

Residential Substance Abuse Treatment (RSAT) Program Performance Measures Grid

The following pages outline the BJA Performance Measures for the Residential Substance Abuse Treatment (RSAT) Program. The indicators are shown by [grant program type](#) (Jail-Based, Residential, and Aftercare).

You are required to report data for all measures as they relate to all grantees that use funds for activities supported by the program type.

The RSAT performance is reported in two formats – numerical data and narrative information. The numerical data is reported in the Performance Measurement Tool (PMT) for each period of quarterly activity. The narrative information is the 7 BJA questions that are required of all BJA grantees. These are also reported in the PMT. The narrative information is provided on an annual schedule to reflect the previous 12 months of activity. You will see a reminder in the quarterly period for which narrative information should be reported. This due date will usually coincide with the due date to submit a report to the Grants Management System (GMS).

In addition, in January of each year, you are responsible for creating a report from the PMT that is submitted to BJA through the Grants Management System (GMS). During the non-submission periods, you are encouraged to create a report for your records.

If you have any questions regarding the PMT or performance measures, please call the BJA performance tools help desk at 1-888/252-6867 or send an e-mail to BJAPMT@csrincorporated.com.

For RSAT program questions, please contact your State Policy Advisor.

NOTE: All data reported should reflect offenders in BJA-funded Residential Substance Abuse Programs. If all offenders in a program have services paid with the BJA-RSAT award then you are reporting 100% of your data.

**** Latest changes are noted for 1/1/2010 data collection**

Residential Substance Abuse Treatment (RSAT) Program

Jail-Based and/or Residential Performance Measures

#	Measure	Definition	Data Grantee Provides
1	Average treatment cost per offender for a BJA-funded residential program. (Jail-Based, Residential)	<p>Do Not Include: Basic room and board (provided by state whether offender is participating in the program or not) Medical expenses (unless related directly to treatment) IT systems Capital expenditures that are paid for over several years Any indirect costs</p> <p>Include: Any cost match funding that was spent in anything besides the above mentioned. The number of participants enrolled in the program is the actual count (not capacity) of offenders whose placement in the program is paid for with BJA grant funds. This number includes male, female, adult, and juvenile offenders.</p>	<p>A. Treatment provider salary (contractor or state employed) prorated to include the time spent in the BJA -funded program or the portion of the treatment provider's salary that is paid with BJA funds</p> <p>B. Cost of additional residential materials (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)</p> <p>C. Number of participants enrolled in the program (including those that drop-out or are removed)</p> <p>D. Cost per offender for residential treatment $((a+b)/c)$ Auto-calculated by PMT</p>
2	Average length of stay in the BJA-funded residential program in days, for offenders completing the program (Jail-Based, Residential)	<p>This measure tries to capture the number of days spent in the program by offenders who have completed the program. Report the total count of days spent at the BJA-funded residential program for offenders who complete the program and the number of BJA funded offenders to successfully complete the program. Do not include assessment, transition, or aftercare phases in the total count. Add the total days for each BJA-funded offender together to get the A value. Successful completion of the program refers to completing the specific program requirements as identified by each individual program. SOURCE: Program records are the preferred data source.</p>	<p>A. Total number of days between program entry and program exit for all offenders who complete the BJA-funded residential program during the reporting period</p> <p>B. Number of offenders to successfully complete the BJA-funded residential program during the reporting period</p> <p>C. Average length of stay for offenders that successfully complete the BJA-funded program (a/b) Auto-calculated by PMT</p>

3	<p>The number of offenders served in the BJA-funded program during the reporting period (Jail-Based, Residential)</p> <p>8/20/2010</p>	<p>This measure tries to capture the total number of BJA-funded offenders in the program during the reporting period. Report the number of BJA-funded offenders carried over from the previous reporting period, the number of NEW offenders who entered the program during the reporting period, and the number that exited the program during the reporting period. This is the actual count (not capacity) of BJA-funded offenders. This number includes males, females, adult, and juvenile offenders. SOURCE: Program records are the preferred data source.</p>	<p>A. Number of offenders carried over from the previous reporting period in the BJA-funded program</p> <p>B. Number of NEW offenders added to the BJA-funded program during the reporting period</p> <p>C. Total number of offenders served in the BJA-funded program during the reporting period (a+b) Auto-calculated by PMT</p>
4	<p>Of The number of offenders who successfully completed the BJA-funded program. (Jail-Based, Residential)</p> <p>WAS: Of the offenders who completed the program, the number that have passed drug testing during this reporting period</p> <p>8/20/2010</p>	<p>This measure tries to capture the number of offenders who successfully completed the BJA-funded program. "Complete" represents an offender that has a drug-free test (passed drug testing) during the reporting period. Source: Program records are the preferred data source.</p>	<p>A. Total number of offenders that exited the BJA-funded program (successfully and unsuccessfully) during the reporting period</p> <p>B. Of those in A, the number of offenders that successfully completed the BJA-funded program during the reporting period</p> <p>C. Of those in A, the number of offenders who dropped out of the BJA-funded residential program</p> <p>D. Of those in A, number of offenders who were terminated from the BJA-funded residential program</p> <p>E. Percent of offenders who successfully completed the BJA-funded program (B/A)(Auto-calculated by the PMT)</p>
5	<p>The number of new beds created with the current BJA award (Jail-Based, Residential)</p>	<p>This measure tries to capture the number of new beds created as a result of the current BJA award. Report the number of BJA-funded beds created from the current award. SOURCE: Program records are the preferred data source.</p>	<p>A. Total number of new beds created as a result of the current BJA award during this reporting period</p> <p>B. Total number of BJA-funded beds available</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>
6	<p>Percent of treatment beds funded through other sources, but enhanced with BJA-funded services (Jail-Based, Residential)</p>	<p>This measure tries to capture the percentage of beds funded through other sources, but enhanced with BJA funds. Report the number of beds funded through other sources, but enhanced with BJA funds and the number of beds funded by all sources. SOURCE: Program records are the preferred data source.</p>	<p>A. Number of treatment beds funded through other sources, but enhanced with BJA funds during the reporting period</p> <p>B. The number of treatment beds funded by all sources (BJA award and non BJA funds) during this reporting period</p> <p>C. Percent (a/b) Auto-calculated by PMT</p>

7	<p>Number of days of residential treatment provided in a BJA-funded Program (Jail-Based, Residential)</p>	<p>This measure tries to capture the average amount of service days provided to offenders in the BJA-funded residential treatment program. Report the total number of residential service days and the total number of offenders in the BJA-funded residential treatment program. Add the total number of residential service days for each BJA-funded offender together to get the A value. SOURCE: Program records are the preferred data source.</p>	<p>A. Total number of residential service days B. Number of offenders in the BJA-funded residential treatment program C. Average amount of service provided (a/b) Auto-calculated by PMT</p>
8	<p>The number and percent of offenders who have completed the BJA-funded program and have passed drug testing during this reporting period</p>		<p>A. Total number of offenders that have completed the BJA-funded program and have passed the drug test during this reporting period B. Total number of offenders that have completed the BJA-funded program and have been drug tested (that passed and failed) C. Percent of offenders that have completed that BJA-funded program and have passed drug testing (Auto-calculated A/B)</p>

Residential Substance Abuse Treatment (RSAT) Program

Aftercare Performance Measures

Aftercare services are determined once offenders have left the facility

#	Measure	Definition	Data Grantee Provides
9	Average treatment cost per offender for a BJA-funded aftercare program	<p>Do Not Include:</p> <ul style="list-style-type: none"> Medical expenses (unless related directly to treatment) IT Systems Capital expenditures that are paid for over several years Any indirect costs <p>Include: Any cost match funding that was spent on anything besides the above mentioned.</p> <p>The number of participants enrolled in the program is the actual count (not capacity) of offenders whose placement in the program is paid for with BJA grant funds. This number includes males, females, adult, and juvenile offenders.</p>	<ul style="list-style-type: none"> A. Treatment provider salary (contractor or state employed) prorated to include the time spent in the BJA-funded program or the portion of the treatment providers salary that is paid with BJA funds B. Cost of additional materials (aids, pharmaceuticals if directly related to treatment) C. Number of participants enrolled in the program (including those that drop-out or are removed) D. Cost per offender for aftercare program $((a+b)/c)$ Auto-calculated by the PMT
10	Total number of offenders served by a BJA-funded aftercare program (Aftercare)	<p>This measure tries to capture the total number of offenders in the BJA-funded aftercare program. Report the number of offenders in the BJA-funded aftercare program at the beginning of the reporting period, including those carried over from the previous reporting period, and the number of new offenders to enter the BJA-funded aftercare program during the reporting period. SOURCE: Program records are the preferred data source.</p>	<ul style="list-style-type: none"> A. Number of offenders carried over from the previous reporting period in the BJA-funded program B. Number of new admissions to BJA-funded aftercare program during the reporting period C. Total number of offenders served by BJA-funded aftercare program $(a+b)$ Auto-calculated by PMT
	8/16/10		
11	Average length of stay in the BJA-funded aftercare program in days, for all offenders completing the program. (Aftercare)	<p>This measure tries to capture the number of days spent in the BJA-funded aftercare program by offenders who have completed the aftercare program. Do not include assessment and transition in the total count. Add the total days for each BJA-funded offender together to get the A value. Report the total count of days spent at the aftercare program for all offenders who complete the program. Report the number of offenders to successfully complete the BJA-funded aftercare program. Successful completion of the program refers to completing the specific program requirements as identified by</p>	<ul style="list-style-type: none"> A. Total number of days between program entry and program exit for all offenders who complete the BJA-funded aftercare program during the reporting period B. Number of offenders to successfully complete the BJA-funded aftercare program during the reporting period C. Average length of stay for offenders that successfully complete the BJA-funded aftercare program (a/b) Auto-calculated by PMT

		each individual program. SOURCE: Program records are the preferred data source.	
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Aftercare Performance Measures

#	Measure	Definition	Data Grantee Provides
12	Percent of offenders successfully completing the BJA-funded aftercare program (Aftercare)	This measure tries to capture the percentage of offenders that successfully complete the BJA-funded aftercare program. Report the number of offenders that successfully complete the BJA-funded aftercare program. Successful completion of the program refers to completing the specific program requirements as identified by each individual program. SOURCE: Program records are the preferred data source.	<ul style="list-style-type: none"> A. Total number of offenders that exited the BJA-funded aftercare program (successful or unsuccessful) during this reporting period B. Of those in A, the total number of offenders that successfully completed the BJA-funded aftercare program during this reporting period (auto-filled from 11B) C. Of those in A, the total number of offenders who dropped out of the BJA-funded aftercare program during this reporting period D. Of those in A, the total number of offenders who were terminated from the BJA-funded aftercare program during this reporting period E. Percent (B/A) Auto-calculated by PMT
13	The number of offenders who completed the BJA-funded program and have remained drug-free during the aftercare program (Aftercare)	This measure tries to capture the percent of BJA- funded offenders who have completed the program and have remained drug-free during the aftercare program. Report the number of BJA-funded offenders who have completed the aftercare program and remained drug free during the reporting period. SOURCE: Program records are the preferred data source	<ul style="list-style-type: none"> A. Number of offenders who have successfully completed the BJA-funded aftercare program during this reporting period (auto-fill from 11B) B. Of those that successfully completed the program (A value), the number that have remained drug free during the aftercare program
14	The number of offenders who completed the BJA-funded program and have remained arrest-free during the aftercare program (Aftercare)	This measure tries to capture the percent of offenders who have completed the BJA-funded aftercare program and have remained arrest-free during the aftercare program. Report the number of offenders who have completed the BJA-funded aftercare program and remained arrest free during the reporting period. SOURCE: Program records are the preferred data source.	<ul style="list-style-type: none"> A. Number of offenders who have successfully completed the BJA-funded aftercare program during this reporting period (Auto-fill 11B) B. Of those that successfully completed the program (A value), the number that have remained arrest free during the aftercare program
15	The number of offenders who completed the BJA-funded aftercare program and have remained arrest-free for 1 year following release from the aftercare program (Aftercare)	This measure tries to capture the percent of offenders who participated in the BJA-funded aftercare program the previous year and have remained arrest-free. Report the number of offenders who have remained arrest-	<ul style="list-style-type: none"> A. Number of offenders tracked 1 year following release from an aftercare program B. Of the number that were tracked, the number that remained arrest-free

		free for one year after release from the BJA-funded aftercare program.	C. Percent (B/A) Auto-calculated by PMT
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Residential Substance Abuse Treatment (RSAT) Program

PERFORMANCE MEASURES

Narrative Data

#	Measure	Data Grantee Provides
1	What were your accomplishments within this reporting period?	Open-ended text response (5000 characters)
2	What goals were accomplished, as they relate to your grant application?	Open- ended text response (5000 characters)
3	What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones?	Open-ended text response (5000 characters)
4	Is there any assistance that BJA can provide to address any problems/barriers identified in question #3 above?	A. Yes/ No
5	Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.)	Open-ended text response (5000 characters)
6	What major activities are planned for the next 6 months?	Open-ended text response (5000 characters)
7	Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA?	Open-ended text response (5000 characters)