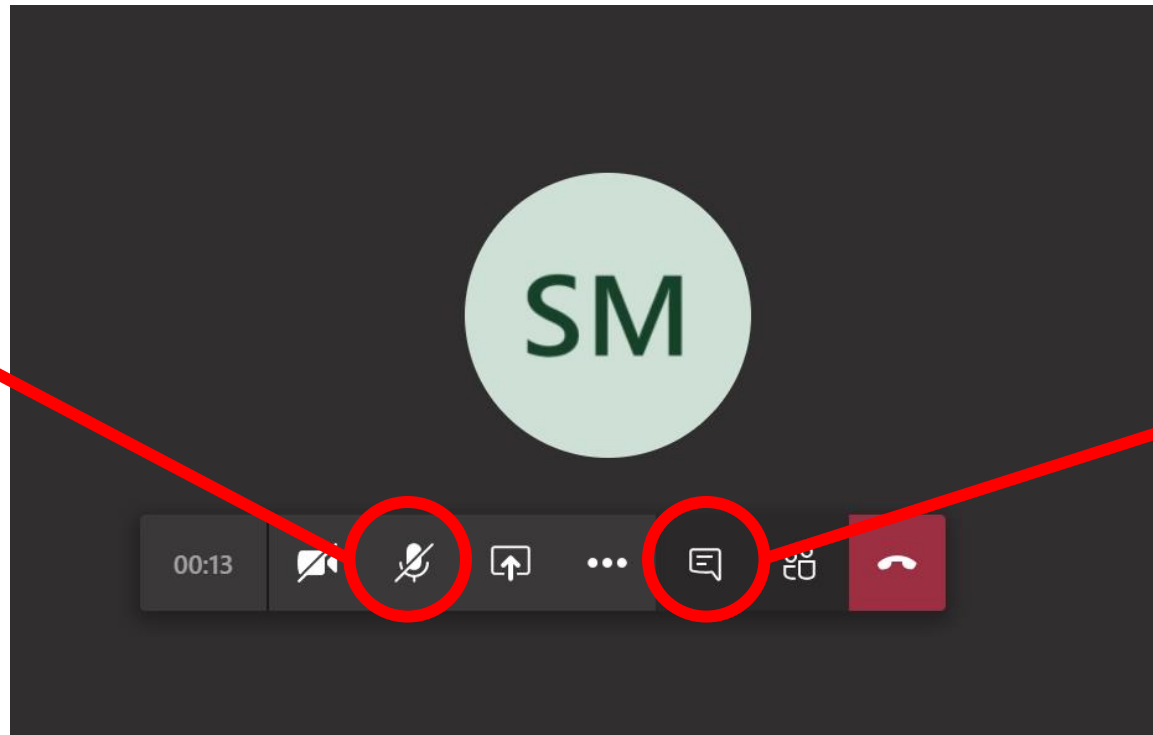
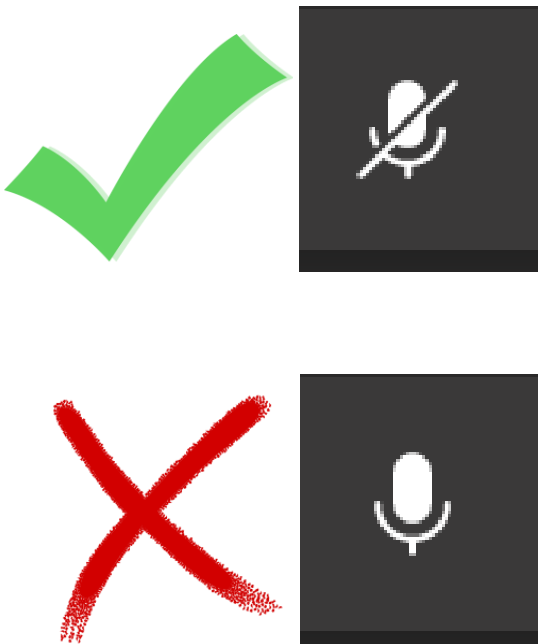




Welcome! Please make sure to mute your mic.



If you have questions, you can click this icon to open a chat box

Juvenile Justice Incentive Grant Annual Training

Criminal Justice Coordinating Council





- Welcome/Introduction
- FY23 Juvenile Justice Incentive Grant Program - *CVIOG*
- FY23 RFP
- Program Requirements
- Financial Requirements
- General CJCC Updates



Program Requirements

Eligible participants must have -

- a delinquent adjudication
- a medium to high PDRA
- must be appropriate for the selected evidence-based program



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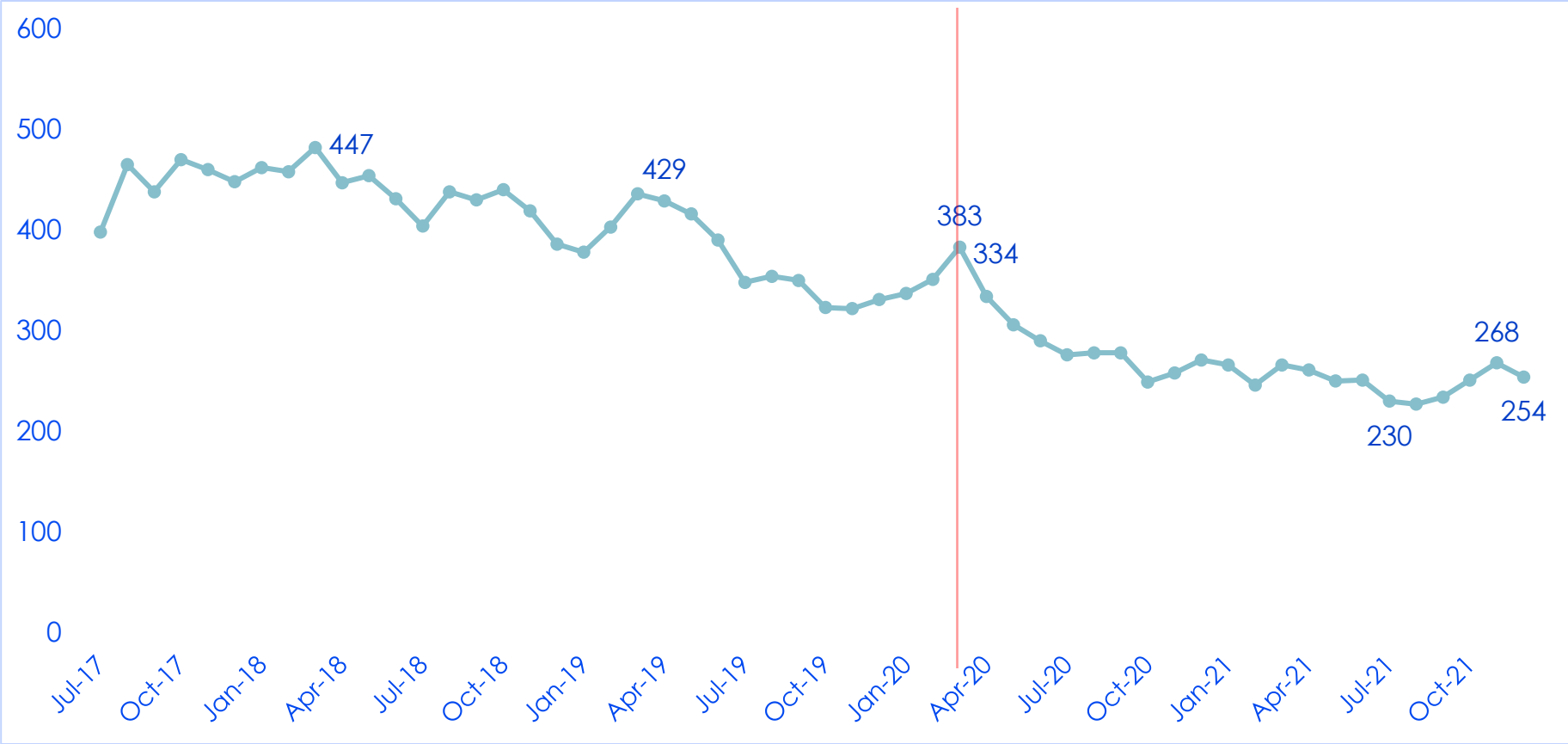
Juvenile Justice Incentive Grant

FY 2021 Annual Report & FY 2022 Q2 Update

March 25th, 2022

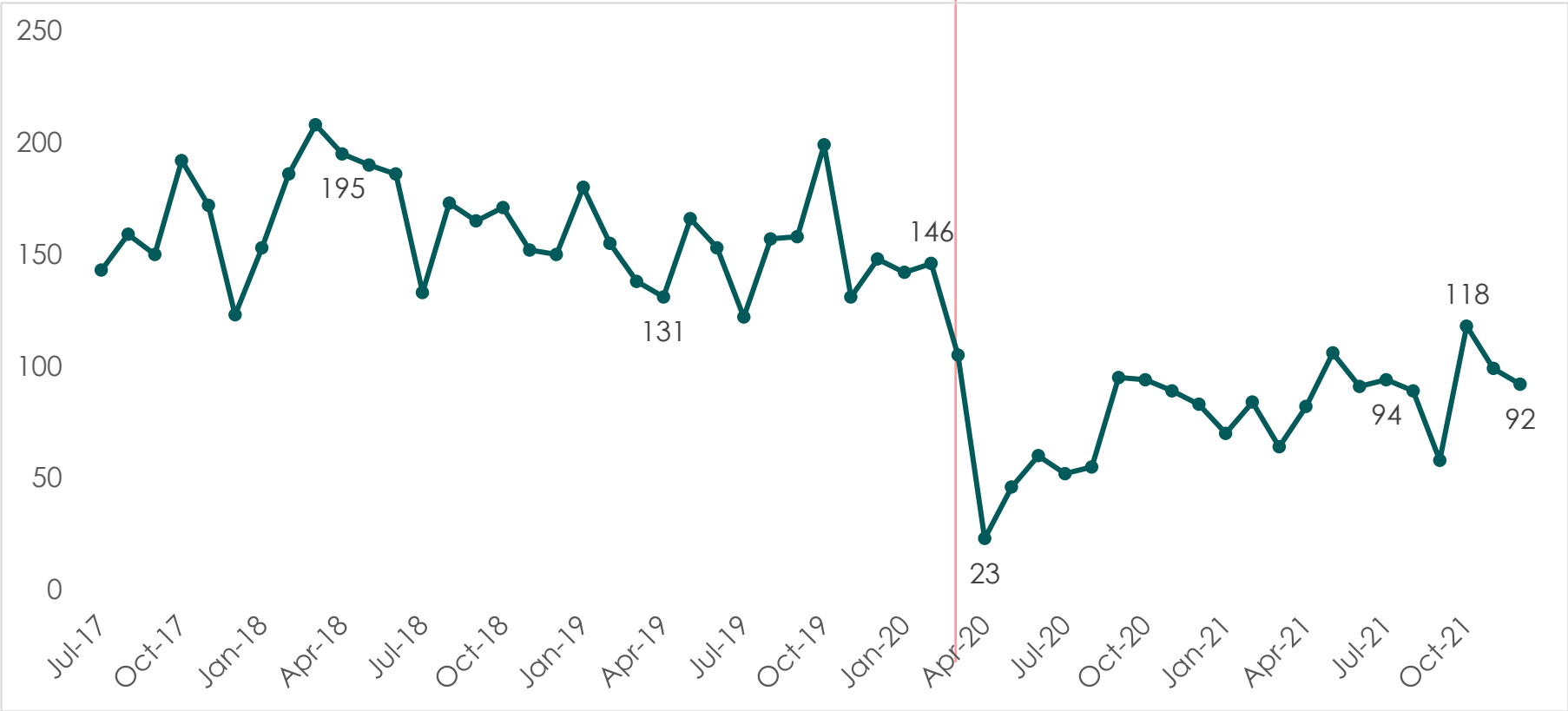
Grant-wide, the monthly total of youth served continued to be lower than pre-April 2020 monthly totals.

July 2017 – December 2021



Across Georgia, the monthly out-of-home placement totals continued to be lower than pre-March 2020 monthly totals.

July 2017 – December 2021



EVIDENCE-BASED PROGRAM UTILIZATION

821

Youth Served

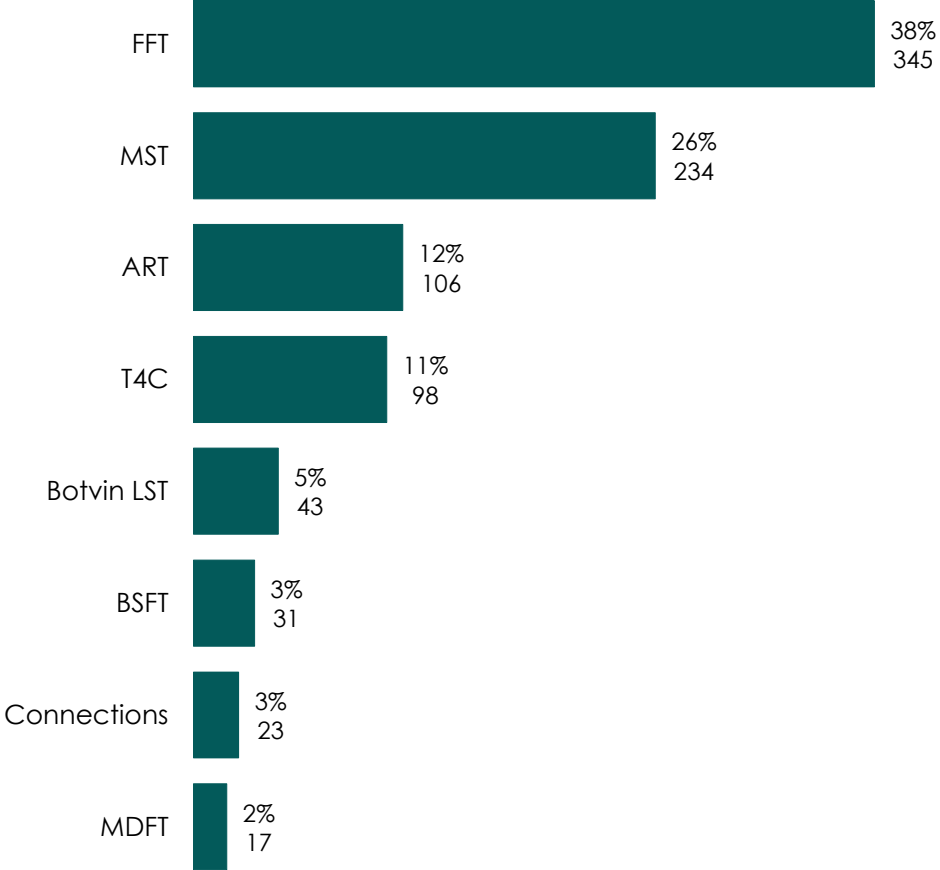


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Year 8, 2020-2021
Evaluation Report

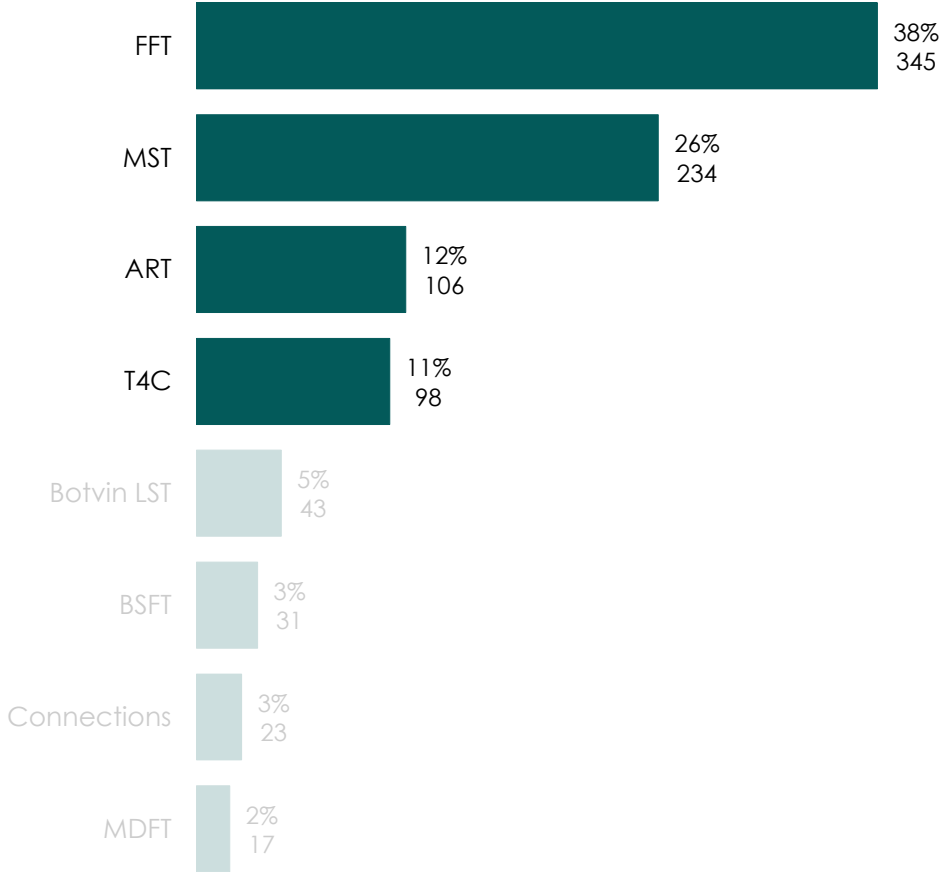
Functional Family Therapy (FFT), Multisystemic Therapy (MST), Aggression Replacement Training (ART), and Thinking for a Change (T4C) have been the most utilized evidence-based programs in Year 8.

July 2020 – June 2021



Functional Family Therapy (FFT), Multisystemic Therapy (MST), Aggression Replacement Training (ART), and Thinking for a Change (T4C) have been the most utilized evidence-based programs in Year 8.

July 2020 – June 2021



PROGRAM OUTCOMES

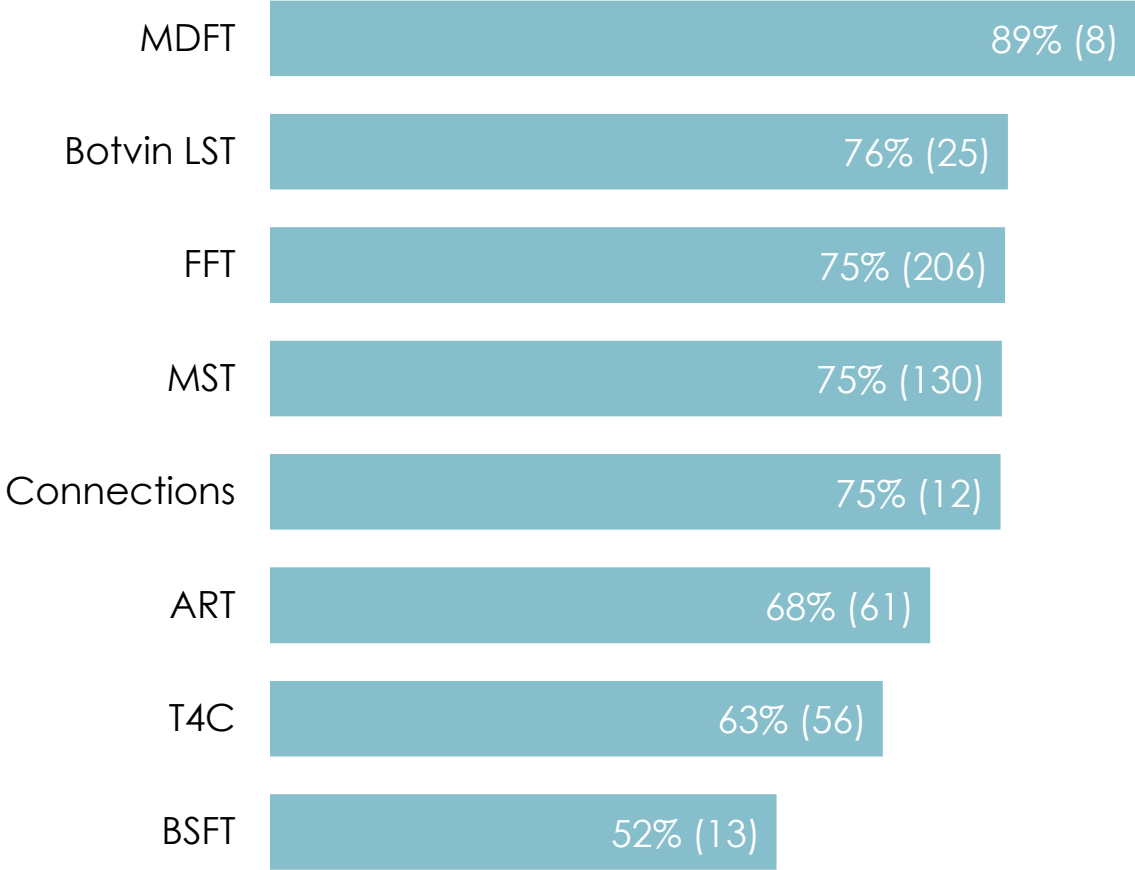


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Year 8, 2020-2021
Evaluation Report

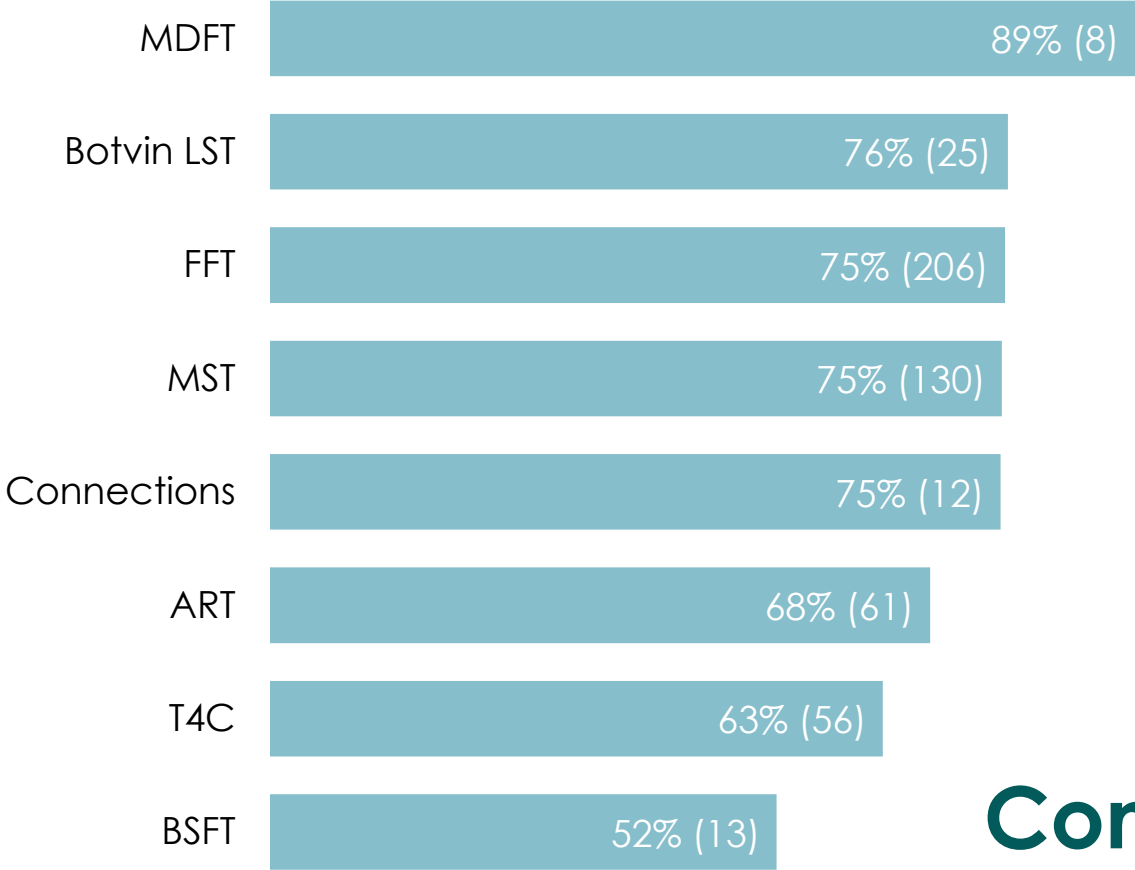
In FY 2021, seven out of the eight evidence-based programs reported successful completion rates of 63% or higher.

July 2020 – June 2021



In FY 2021, seven out of the eight evidence-based programs reported successful completion rates of 63% or higher.

July 2020 – June 2021



72%
**Grant-wide
Successful
Completion Rate**

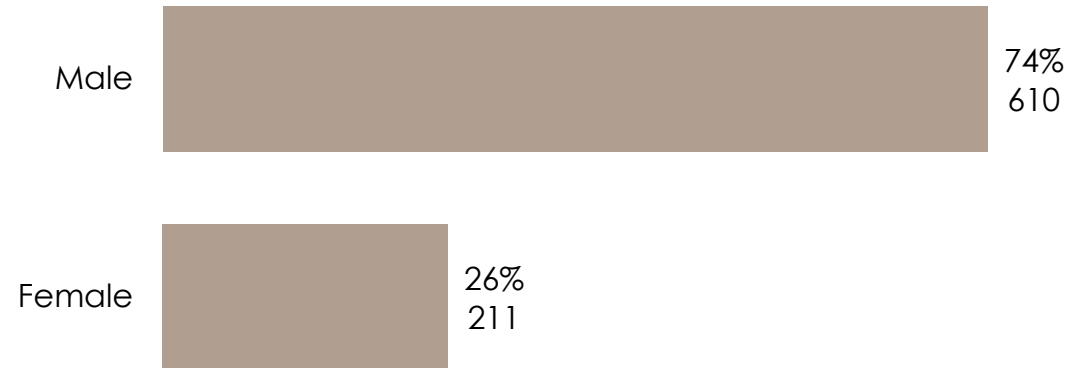


PARTICIPANT DEMOGRAPHICS



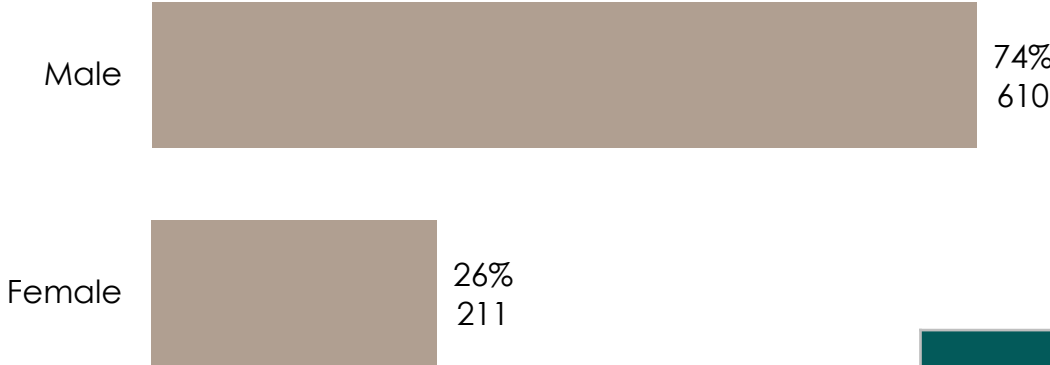
Males comprised 74% and females comprised 26% of youth served in grant-funded programs.

July 2020 – June 2021



Males comprised 74% and females comprised 26% of youth served in grant-funded programs.

July 2020 – June 2021

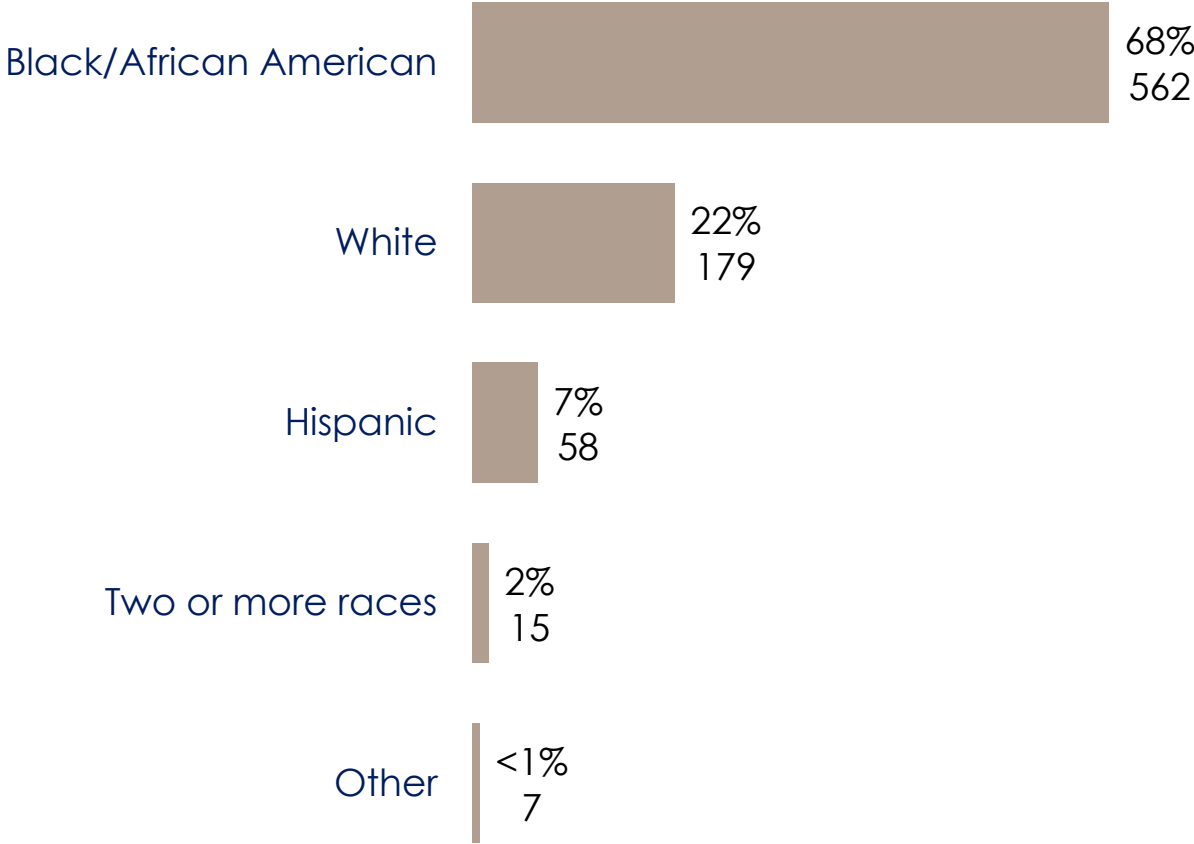


Gender	FY 2021 OHP Population
Male	81%
Female	19%



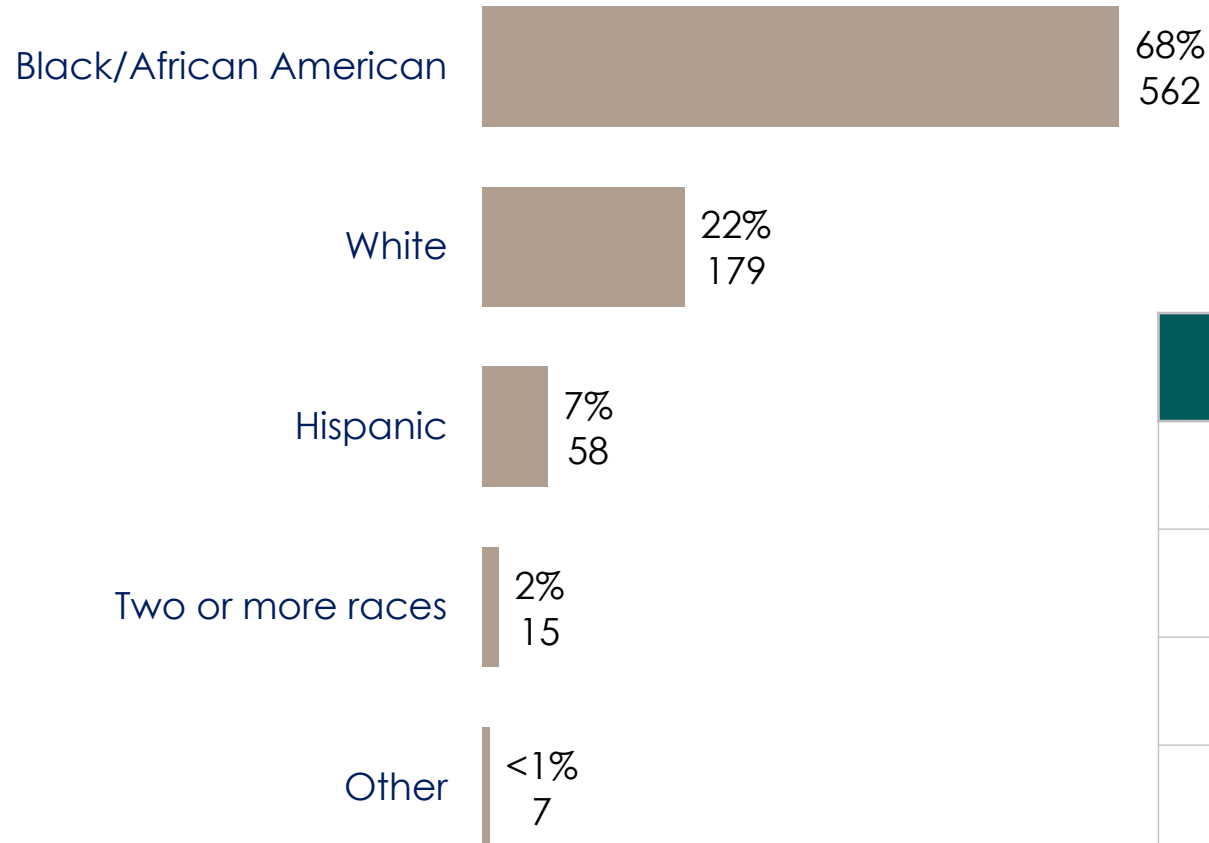
In FY 2021, evidence-based program participants identified as Black/African American (68%), White (22%), Hispanic (7%), two or more races (2%), and other (<1%).

July 2020 – June 2021



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July 2020 – June 2021

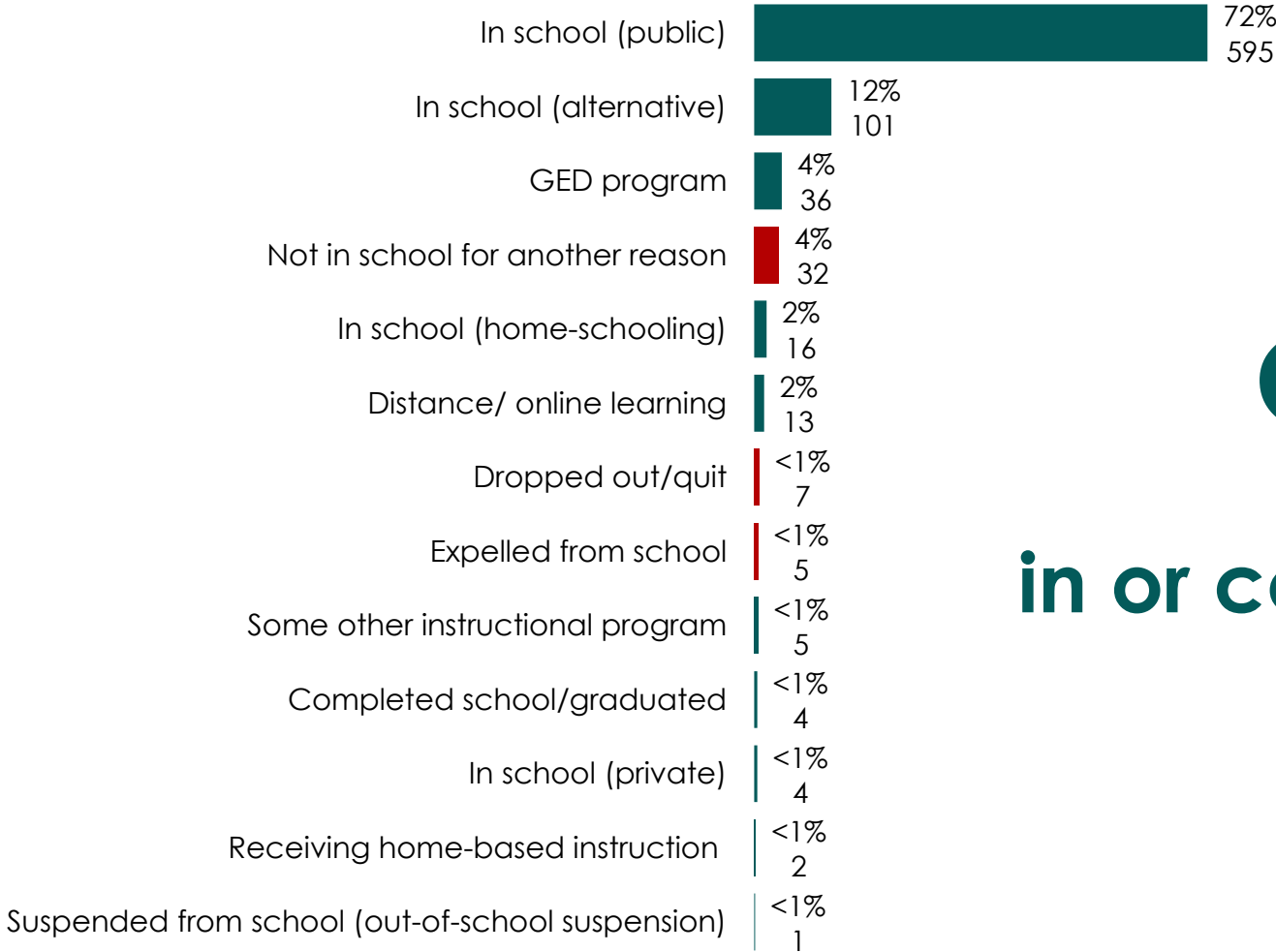


Race/Ethnicity	FY 2021 OHP Population
Black/African American	73%
White	16%
Hispanic	7%
Other	4%



In FY 2021, 95% of program participants were enrolled in or had completed some type of educational programming while in grant-funded services.

July 2020 – June 2021

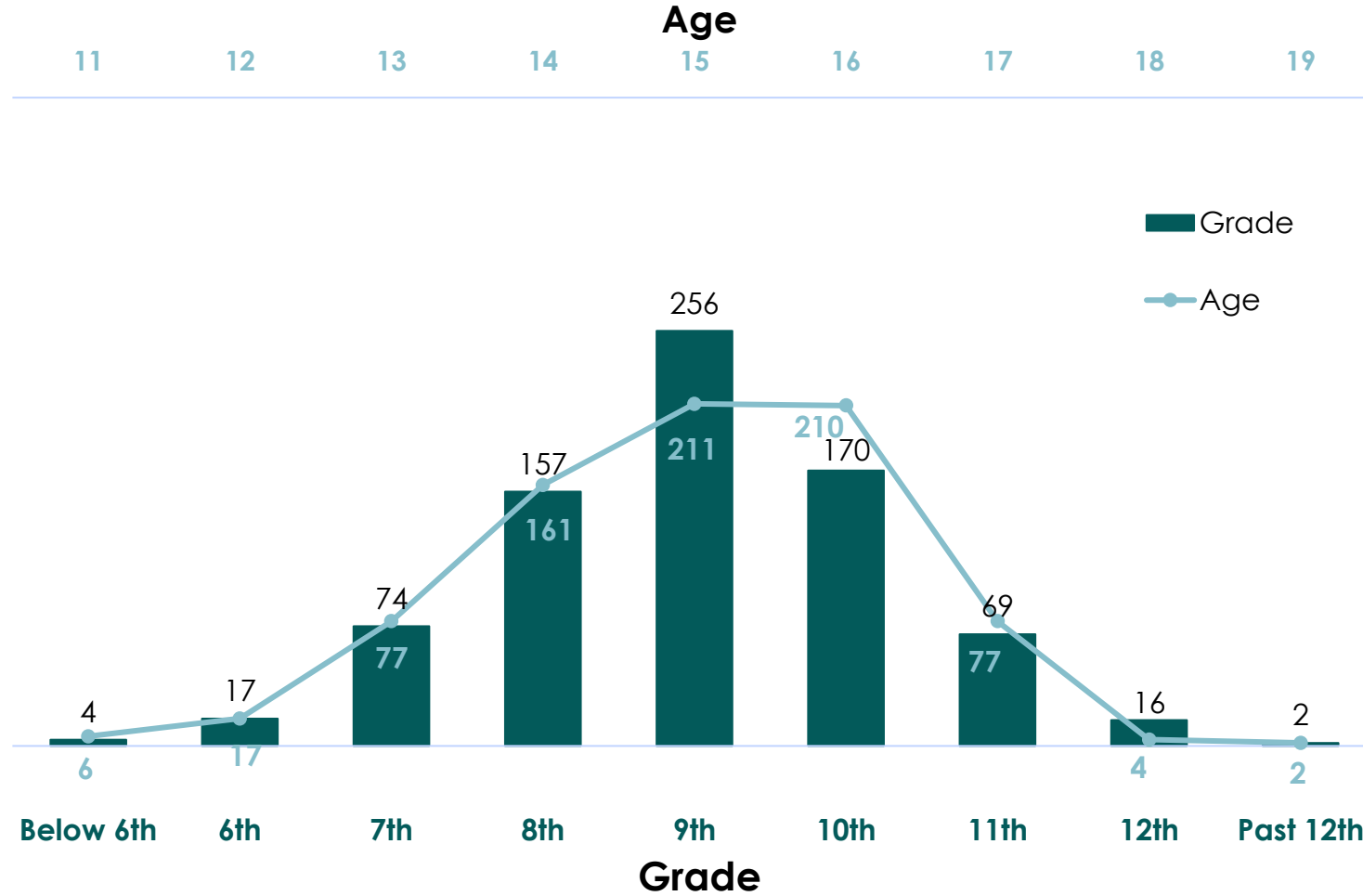


95%
in or completed
School



The majority of youth enrolled in grant programs were ages 14 to 16, and most were enrolled in 8th through 10th grade.

July 2020 – June 2021



PRE-DISPOSITION RISK ASSESSMENT

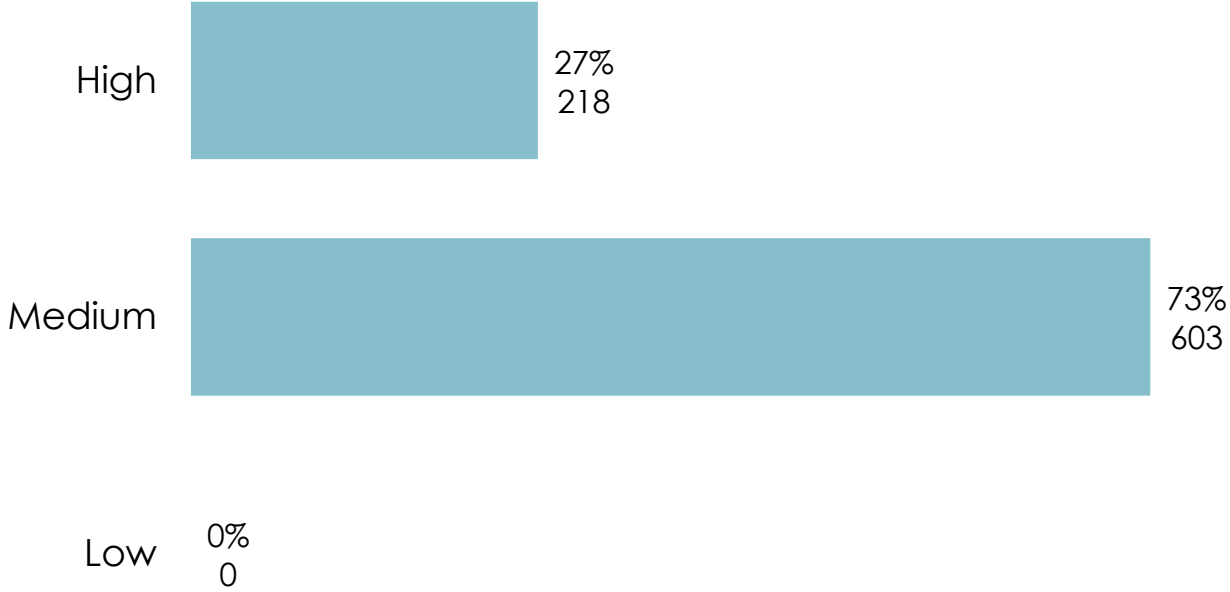


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Year 8, 2020-2021
Evaluation Report

All youth served during this period scored medium- or high-risk on the Pre-Disposition Risk Assessment (PDRA).

July 2020 – June 2021



OUT-OF-HOME PLACEMENTS

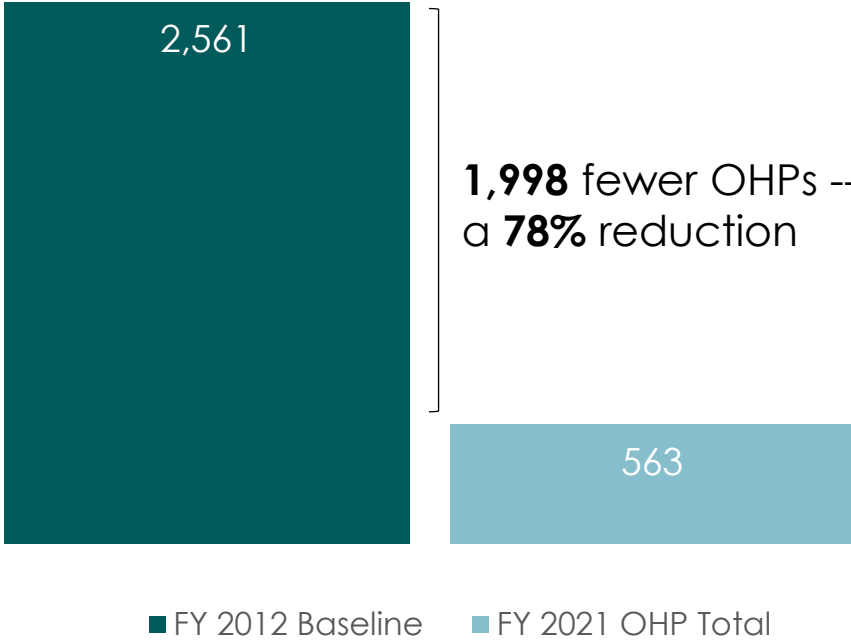


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Year 8, 2020-2021
Evaluation Report

Grant-wide, there were 1,998 fewer out-of-home placements in FY 2021 compared to the FY 2012 baseline year.

October 2013 – June 2021



Year 8 Summary

Despite the service disruptions from COVID-19:

- Grant-wide EBP completion rate up slightly
- Participant population continued to be consistent with OHP population
- The vast majority of participants continued to be in school
- Eighth consecutive year of OHP reductions



YEAR 9, QUARTER 2 UPDATE



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Year 8, 2020-2021
Evaluation Report

Number of Grantees Using Each Evidence-based Program in FY 2022.

July 2021 – December 2021

Evidence-Based Programs	Number of Grantees using EBP	Grantee Court
Functional Family Therapy (FFT)	12	Chatham, Columbus-Muscogee, Coweta, DeKalb*, Dougherty, Douglas, Fayette, Hall, Henry, Lowndes, Macon-Bibb, Rockdale
Multisystemic Therapy (MST)	11	Augusta-Richmond, Chatham, Cherokee, Clayton, Columbus-Muscogee, DeKalb, Fulton, Gwinnett, Hall, Houston, Troup
Aggression Replacement Training (ART)	7	Augusta-Richmond, Clayton*, Cobb, Columbia, DeKalb*, Douglas, Fulton
Thinking for a Change (T4C)	6	Bartow*, Cobb, DeKalb*, Glynn, Gwinnett, Walker*
Trauma-Focused Cognitive Behavioral Therapy (TF-CBT)	4	Chatham, Douglas*, Fulton*, Gwinnett*
Botvin LifeSkills Training (Botvin LST)	2	Douglas, Union
Brief Strategic Family Therapy (BSFT)	1	Cobb
Connections Wraparound (Connections)	1	Walker
Multidimensional Family Therapy (MDFT)	1	Union

* Indicates grantee planned on implementing this EBP in Year 9, but had not yet utilized this program by the end of Quarter 2.



By the end of Quarter 2, though participation was lower, the grant continued to show positive trends in the percent of youth in school, out-of-home placement totals, and PDRA utilization.

July 2021 – December 2021

509

Youth Served

33

Counties Covered

70%

Successful Completions

95%

Of Youth In-school

280

Out-of-home placements

100%

Medium- or High-risk



For Questions or Support Requests

Evaluation Team HelpDesk

evalhelp@uga.edu





FY23 Request for Proposal



RFP General Requirements

- All documents must be saved as a PDF, except budget, and must be submitted via Formstack
- Restate each question and number in the narrative section followed by the response.
 - E.g. “ 1. Statement of Need/Summary
 - a. Statement of the community problem: In X county...etc.”
- Applications are due April 25th; award notifications will be made via email at the middle of June; award packets are due 45 days after received
- Grant Award Period is July 1, 2022 – June 30, 2023

CJCC | FY23 Juvenile Justice Incentive Grant Program



What's to be submitted?

- Application Face sheet
- Narrative
- Budget
- Budget Narrative
- Contracts

What doesn't have to be submitted?

- Certifications, Assurances, Lobby forms



The **Award Packet** should be signed and returned within 45 days of receipt. Reimbursements cannot be issued until complete packet is received.

- Note the **Special Conditions**.
- Forms to complete and return:
 - Subgrant Award Form
 - Special Conditions
 - Reimbursement Selection Form
 - Subgrant Adjustment Request (SAR) #1 **signed by authorized official**
 - Designation of Grant Officials
 - Delegation of Signing Authority (if applicable)



FY23 Financial Requirements



Funding Amount

- New applications can apply for up to \$250,000
- Continuation applications can apply for up to \$750,000

What's to be submitted?

- Applicants should submit their budget in Excel format
- Budget narrative should be submitted via PDF and should correspond with the Excel budget



Allowable Costs

Funds can be allocated for the direct and indirect services related to the selected evidence based program.

Incentives

\$25 for each youth for incentives and graduation gift. An additional \$14 can be used per youth for food and drink for graduation.

Technology

Funds can be allocated for virtual platforms or related items.

CJCC | Financial Requirements - 70/30 Split



At a minimum, 70% of awarded funds must be used for Evidence Based Program (EBP) costs associated with contract and direct services

- E.g., program facilitators or those who provide direct services, meals for participants, etc.

At a maximum, 30% of awarded grant funds can be used for indirect and administration costs.

- Secondary services (any EBP not included in the RFP) or other program should be budgeted as part of the 30% allowed for indirect costs.
- E.g., administration, rental costs, bookkeeping costs, programmatic/financial audit costs, etc.

CJCC | Financial Requirements - 70/30 Split



For instance, County A is awarded \$66,940 and selected T4C (2 cohorts).

		Total Proposed Budget	\$66,940.00
70% DIRECT	Breakdown		Cost
T4C Facilitators	\$70 per hour x 6 hours per week x 28 weeks x 2 staff		\$23,520
T4C Incentives	\$25 per incentive x 24 youth		\$600
Van Rental	\$2000 per month x 8 months		\$16,000
Transportation Staff	\$15 per hour x 8 hours per week x 28 weeks x 2 staff		\$6,720
		Total	\$46,840
		Total Percent	70%
30% INDIRECT	Breakdown		Cost
Grants Coordinator	Part-time, \$25 per hour x 15 hour per month x 12 months		\$4,500
Tutor	\$20 per hour x 12 hours per week x 52 weeks		\$15,600
		Total	\$20,100
		Total/Percent	30%

CJCC | Financial Requirements - 70/30 Split



For instance, County A is awarded \$247,250 and selected MST.

		Total Proposed Budget	\$247,250
70% DIRECT	Breakdown		Cost
MST Case Rate Direct	20 youth x \$9,326.6 (direct portion) per youth		\$186,512
		Total	\$186,512
		Total Percent	75%
30% INDIRECT	Breakdown		Cost
MST Case Rate Direct	20 youth x \$1,797.89 (indirect portion) per youth		\$35,938
Mentoring	\$20 per hour x 12 hours per week x 52		\$15,600
Psychological Evaluations	20 youth x \$450 per youth		\$9,000
Hygiene/Personal Supplies for Participants	20 youth x \$10 per youth		\$200
		Total	\$60,738
		Total/Percent	25%



FY23 Program Narrative Requirements

CJCC | FY23 Juvenile Justice Incentive Grant Program



RFP Narrative

- Data-driven
- Clear target population and number of projected youth served
- Plan for in-person or virtual services
- Goals and previous accomplishments

CJCC | Current Allowable Programming



Programs

- Functional Family Therapy (FFT)
- Multisystemic Therapy (MST)
- Thinking for a Change (T4C)
- Aggression Replacement Training (ART)
- Seven Challenges (7C)
- Multisystemic Therapy Problem Sexual Behavior (MST-PSB)
- Trauma Focused Cognitive Behavioral Therapy (TF-CBT)

*Please note, some grantees may implement programs not listed above. These grantees were grandfathered in if they were providing the EBP in the first year of the JJIG.

Program	Description	Dosage	Target Population	Appropriate Referrals
Trauma-Focused Cognitive Behavioral Therapy (TF-CBT)	TF-CBT is an evidence-based psychosocial therapeutic model that utilizes trauma-sensitive interventions and cognitive behavioral strategies to reduce emotional and behavioral symptoms resulting from exposure to trauma.	Treatment is a total of 12-25 weekly sessions. Sessions are 1-2x per week depending on need.	Children 3-18 years old (and their families), any race, and any gender	Youth who have admitted/experienced trauma, prominent trauma symptoms, and other trauma related problems. Issues seem to be more individually aligned than a systemic familial issue.
Multisystemic Therapy- Problem Sexual Behaviors (MST-PSB)	MST-PSB is a clinical adaptation of MST that has been specifically designed to treat youth and their families for problem sexual behavior. It focuses on aspects of the youth's ecology that are functionally related to the problem sexual behavior.	Treatment is a total of 5 to 7 months. Sessions are 3x or more per week depending on need.	Youth 12-18 years old (and their families), any race, and any gender	Youth who have committed sexual offenses and demonstrated other problem sexual behaviors.
Multisystemic Therapy (MST)	MST is an intensive family-and community-based treatment program that focuses on addressing all environmental systems that impact chronic and violent juvenile offenders.	Treatment is a total of 3 to 5 months. Sessions are 2x or more per week depending on need.	Youth 12-17 years old (and their families), any race, and any gender	For families where parenting is a primary area of concern. This model emphasizes parental growth and focus.
Functional Family Therapy (FFT LLC)	FFT LLC is a strengths-based model built on a foundation of acceptance and respect. It focuses on assessment and intervention to address risk and protective factors within and outside of the family that impact the youth and his or her adaptive development.	Treatment is a total of 3 to 5 months. Sessions are 1-2x per week depending on need.	Youth 11-18 years old (and their families), any race, and any gender	For families where relational conflict between youth and parent/caregiver is extremely volatile and is contributing to youth problems.

Program	Description	Dosage	Target Population	Appropriate Referrals
Aggression Replacement Training® (ART)	ART® is a cognitive-behavioral intervention that targets aggressive and violent adolescent behavior. The program consists of three components: Social Skills Training; Anger Control Training; and Moral Reasoning.	Treatment is a total of 10 weeks with 2 or 3 sessions each week (depending on the schedule chosen). All of our counties implement the community-based schedule which is 2 days a week. 1 st session is Social Skill and half of Moral Reasoning. 2 nd session is other half of MR and Anger Control.	Youth 12-17 years old, any race, and any gender	Youth who are capable of functioning in a group setting. Youth has a history or presents with chronically aggressive and/or violent behavior. Youth has difficulties with regulating and expressing emotions appropriately.
Thinking for a Change (T4C)	T4C is a cognitive-behavioral curriculum designed to change the criminogenic thinking of offenders. The program includes cognitive restructuring, social skills development, and development of problem-solving skills.	Treatment is a total of 13 weeks with 2 sessions each week.	Youth 12-17 years old, any race, and any gender	Youth who are capable of functioning in a group setting. Youth exhibiting impulsive, disruptive, and sensation-seeking behaviors. Youth meets criteria for oppositional defiant disorder has a lack of individual accountability.
Seven Challenges	The Seven Challenges program is designed specifically for youth with substance use problems, to motivate change, and to support success in implementing changes.	There is not a specified length of treatment. Session frequency and length should be responsive to the need.	Youth 13-17 years old, any race, and any gender	Youth who are capable of functioning in a group setting. Youth has substance abuse issues, co-occurring mental health issues, trauma, and/or family issues.



Target Risk

- Tells us WHO to target
- Dosage and intensity should correspond with risk level

Target Needs

- Tells us WHAT to target
- Criminogenic needs= risk factors that predict recidivism and are dynamic
- The Big 4 criminogenic risk factors
 - Antisocial attitudes/thinking, antisocial peers, antisocial personality characteristics, and history of antisocial behavior



Target Responsivity

- Tells us HOW to target
- It is important to prioritize a youth's barriers prior to referring them into services

Time Frames

- Adjudication/disposition date, referral, and services starting are within a reasonable amount of time.



Special Requests

- Amended Special Requests
- Regular Special Requests



Group Size

- Counties are expected to have 8-12 participants before starting services.

Model Fidelity Site Visits

- It is our goal to start these again in the new fiscal year.

CJCC | Upcoming Trainings



Thinking for a Change Booster

- April 4th through April 5th from 10:00am to 4:00pm via virtual platform.

Proactive and Prevention-Oriented Services

- April 27th from 9:00am to 1:00pm via virtual platform.

Enhancing Trauma-Informed Services

- May 18th from 9:00am to 4:00pm via virtual platform.

Thinking for a Change Facilitator's Training

- June 6th through June 9th from 8:00am to 5:00pm.

Group Facilitation Skills

- June 27th through June 28th from 10:00am to 4:00pm via virtual platform.



Chat Box Questions



FY23 Reporting Requirements



Program Reporting

- Data is submitted on a monthly basis to CVIOG. Any questions regarding the monthly data submission can be sent to evalhelp@uga.edu
- If a grant is receiving federal funds – there is an additionally quarterly report that is submitted. CJCC reaches out individually to those folks who are federally funded.
- Additionally, CJCC requests a quarterly check-in.



Financial Reporting

SER's and SAR's must be submitted via Formstack. The link is provided here: https://cjcc.formstack.com/forms/subrecipient_grant_reporting

- Quarterly or Monthly
- If the file size is too large or a document is forgotten in the Formstack submission, please email Laura Oropeza directly at: Laura.Oropeza@cjcc.ga.gov.

Reminders

- **SARs** - Please submit SAR's for adjustments prior to submitting an SER.
- **Contracts** - Services will not be reimbursable without a signed contract.



Fiscal Site Visits: Virtual or In-person

What's included:

- **Procurement Policies:** The procurement policy used for procurement of services for the JJIG must be highlighted for site visit documentation.
- **Procurement Documents:** All documents used for the procurement process must be provided unless exempted due to the procurement policy.
- **Youth Facilitator Policies:** All subgrantees and service providers must have in place a policy regarding appropriate adult/youth relationships
- **Background Checks**

CJCC | FY23 Juvenile Justice Incentive Grant Program



FY23 Incentive Grant Technical Assistance

In partnership with the Carl Vinson Institute of Georgia, CJCC has released technical assistance related to the Incentive Grant. What's included:

- How to use data to better understand justice-involved youth
- Where to find data about your county
- Using risk assessments
- Assessing and selecting evidence-based programs for your community, And more!

Requests can be submitted to JJIG-TA@uga.edu.



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CJCC Reminders

Program Amendments

- Special amendments currently ends June 30th

Racial and Ethnic Disparity Data Assistance Opportunity – EJAY Subcommittee

- Reach out to Haley.McKinney@cjcc.ga.gov for more information

CJCC | Contact Information



Juvenile Justice Unit

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