BRIAN P. KEMP GOVERNOR



JAY NEAL DIRECTOR

### **Minutes**

Criminal Justice Coordinating Council
Full Council Meeting
Thursday, April 13th, 2023 | 9:00 A.M.
By Remote Conferencing

#### Attendees

The following members were present: Chairman Joseph Hood, Director Omotayo Alli, Ms. Lauren Bell, Judge Nancy Bills, Parole Board Vice-Chair Jacqueline Bunn, Director Cynthia Clanton, Director Shawanda Reynolds-Cobb, Mr. Brian DiNapoli, Ms. Stacey Suber-Drake, Ms. Sonja Fillingame, Commissioner Scotty Hancock, Ms. Katherine Kemp (on behalf of Director Pete Skandalakis), Mr. Russell Lewis, Mr. Terry McCormick (on behalf of Director Mike Ayers), and Director Chris Stallings.

The following Criminal Justice Coordinating Council (CJCC) staff members were present: Executive Director Jay Neal, Deputy Director Steven Hatfield, Kristy Carter, Madeline Lara, Stefanie Lopez-Howard, Stephanie Mikkelsen, Victoria Miller, Ursula Kelley, Rachel Kilgore, Dannielle Lewis, Mia Smith, Laura Thompson, Robert Thornton, Natalie Williams, Cynthia Valdez.

The following guests were present by remote conferencing: Melissa Cates (SCSAC), Edith Darden (Department of Juvenile Justice), Meghan Davidson (Attorney General's Office), Natalie Glaser (GA Public Defenders), Gayla Nobles (SCSAC), and Sean Stewart (GA Public Defenders).

#### Welcome and Call to Order, Chairman Joe Hood

Chairman Hood called the meeting to order at 9:02 AM. Ms. Madeline Lara called the roll, and a quorum was confirmed.

#### Review of Minutes, Chairman Joe Hood

Chairman Hood called for a review of the minutes of the December 13, 2022 meeting. Ms. Fillingame made a motion to approve the minutes; Judge Bills seconded, and the motion carried without dissent.

#### Victim Assistance Grants Committee, Ms. Kristy Carter

Chairman Hood recognized Ms. Kristy Carter for the purpose of presenting the Victim Assistance Grants committee recommendations of the Victim Assistance Division (VAD) collectively.

## <u>Domestic Violence ASFY23 Family Violence State Funds – Security Enhancements</u> Total Award Recommendation: \$2,399,961

Ms. Carter began by presenting an overview of the ASFY23 Family Violence Grant Program. The purpose of the FV State funds is to provide intervention services, awareness, and education to Georgia's citizens on domestic violence and sexual assault center prevention strategies that will change the attitudes of communities. Core intervention services include safe, confidential shelter staffed 24 hours a day, 7 days a week; 24-hour crisis line answered by staff; service planning/case management; safety planning; structured children's activities; individual and group counseling, peer support groups and referral to such services to include adults, teens, and children exposed; legal advocacy; medical advocacy; social service advocacy; financial advocacy/means of support; household establishment services; transportation access; follow-up; TANF assessments; parenting support/education; non- residential support services; community outreach and individual/family therapy; support groups; and assistance with victims' compensation. The legislature allocated funding in the ASFY23 budget to support a one-time award for domestic violence shelter security enhancements.

Committee Recommendation:

Award 47 domestic violence shelter \$51,063 per the direction the ASFY23 state budget for a total of **\$2,399,961**. *See TAB A* 

# **Domestic Violence and Sexual Assault ASFY23 Family Violence State Funds Total Award Recommendation: \$4,080,000**

Continuing, Ms. Carter presented an overview of the ASFY23 Family Violence Grant Program. The purpose of the FV State funds is to provide intervention services, awareness, and education to Georgia's citizens on domestic violence and sexual assault center prevention strategies that will change the attitudes of communities. Core intervention services include safe, confidential shelter staffed 24 hours a day, 7 days a week; 24-hour crisis line answered by staff; service planning/case management; safety planning; structured children's activities; individual and group counseling, peer support groups and referral to such services to include adults, teens, and children exposed; legal advocacy; medical advocacy; social service advocacy; financial advocacy/means of support; household establishment services; transportation access; follow-up; TANF assessments; parenting support/education; non- residential support services; community outreach and awareness; follow-up exams; forensic medical examinations; individual/family therapy; medical accompaniment; support groups; and assistance with victims' compensation. *Committee Recommendations*:

- 1) Award 40 domestic violence shelter \$60,000.00 per the direction the ASFY23 state budget for a total of **\$2,400,000**. *See TAB A-1*
- 2) Award 21 sexual assault centers \$60,000.00 per the direction of the ASFY23 state budget for a total of \$1,260,000. See TAB B.
- 3) Award 7 dual agencies \$60,000 per the direction of the ASFY23 state budget for a total of **\$420,000**. *See TAB C*.

## <u>Domestic Violence - Family Violence Prevention and Services Act (FVPSA) - FFY22</u> Total Award Recommendation: \$1,614,332

Next, Ms. Carter presented an overview of the Formula Family Violence Prevention & Services Act Domestic Violence Program. The FVPSA Domestic Violence grant provides federal funds to support emergency shelters and supportive services for victims of domestic

violence and their dependents. It helps fund core domestic violence services across the country, including crisis response, safe housing, advocacy, counseling, legal assistance, safety planning, and comprehensive support. The purpose of these funds is to address one or more of the following priority areas: 1) increased entry for underserved populations to access services; 2) teen dating violence; 3) children exposed to violence; and 4) access to mental health and substance abuse services.

#### One-Time Cost RFA Priorities:

- 1) Housing assistance (temporary/emergency housing, hotel vouchers and short-term rental assistance)
- 2) Counseling assistance
- 3) One-costs support (i.e., shelter appliances, computers, increases in operational costs due to inflation, etc.)

#### Methodology:

The Victim Assistance Division (VAD) released a the FVPSA FY2022 One-Time Award Competitive Request for Applications on January 6, 2023, with a cap of \$60,000 per grant application. Eligible applicants included 1) community-based organizations that provide services to victims of domestic violence 2) domestic violence organizations with shelter capacity that provide residential and non-residential, supportive services and 3) culturally-specific organizations that provide services to domestic violence victims. The VAD received 47 applications with a total request of \$2,336,615. With only approximately \$1,500,000 to award, CJCC created a review panel consisting of 12 CJCC staff members. Each staff member reviewed 11-12 grant applications. Each respective grant application was scored by three different reviewers from February 28 – March 13, 2023. Staff prioritized requests listed above. Requests that were denied were those centered around costs associated with new personnel, vehicle purchases, and requests that were not within the scope of the priorities of the solicitation. Committee Recommendations:

- 1) Award funds to recommended agencies for a total of \$1,531,832. See TAB D.
- 2) Award funds for speakers for the domestic violence track at the 2023 Annual Statewide Georgia Commission on Family Violence Conference. Staff recommends that funding be awarded to support the annual conference. Total amount recommended \$4,500.
- 3) Award the Georgia Commission on Family Violence funding to award 260 scholarships to 152 domestic violence advocates, 48 DFCS staff, 30 law enforcement personnel, and 30 community partner organizations in the State of Georgia to attend the 2023 Annual Statewide Georgia Commission on Family Violence Conference. The registration cost is \$300 per each individual attendee. Total amount recommended \$78,000.

## <u>Domestic Violence – SFY23 State Family Violence Grant Program – Reallocation</u> Recommendations

#### **Total Award Recommendation: \$172,207**

Next, Ms. Carter reported that the purpose of the FV State funds is to provide intervention services, awareness, and education to Georgia's citizens on domestic violence and sexual assault center prevention strategies that will change the attitudes of communities. Core intervention services include safe, confidential shelter staffed 24 hours a day, 7 days a week; 24-hour crisis line answered by staff; service planning/case management; safety planning; structured

children's activities; individual and group counseling, peer support groups and referral to such services to include adults, teens, and children exposed; legal advocacy; medical advocacy; social service advocacy; financial advocacy/means of support; household establishment services; transportation access; follow-up; TANF assessments; parenting support/education; non-residential support services; community outreach and awareness.

Based on deobligations, CJCC currently has \$172,207 to reallocate in the family violence grant program. In an effort to leverage fund sources, CJCC staff recommends reallocating expiring funds to meet several requests that could not be made under the FVPSA one-time competitive grant program.

Committee Recommendation:

1) Award funds to recommended agencies for a total of \$172,207. \*See TAB D-1.

## <u>Sexual Assault – Preventive Health Block Grant Program (Federal funds)</u> Total Award Recommendation - \$16,018

Moving on, Ms. Carter presented an overview of the FY2023 Preventive Health Block Grant. The purpose of the FY2023 Preventive Health Block Grant is to provide awareness and education to Georgia's citizens on sexual assault prevention strategies that will change the attitudes of communities regarding nonconsensual sex and violence. Education and awareness activities will be accomplished through the provision of trainings, presentations, technical assistance, community outreach, and collaboration.

Committee Recommendations:

- 1) Award funds for speakers for the sexual assault track at the 2023 Annual Statewide Georgia Commission on Family Violence Conference. Staff recommends that funding be awarded to support the annual conference. \$4,500
- 2) Award the Georgia Commission on Family Violence to fund 38 scholarships to sexual assault advocates in the State of Georgia to attend the 2023 Annual Statewide Georgia Commission on Family Violence Conference. The registration cost is \$300 per each attendee for a total of \$11.518

# FFY22 Sexual Assault Services Program (SASP) Grant Program Total Award Recommendation: \$138,426

Next, Ms. Carter presented staff's recommendation for the FFY22 Sexual Assault Services Program (SASP) Grant Program.

Committee Recommendation:

- 1) Award Gordon County Child Advocacy Center \$79,624 to support sexual assault services in Gordon County. Gordon County CAC expanded their program into sexual assault services in October 2021 with the launch of their forensic medical program. In November 2022, the agency launched the 24-hour crisis line to meet sexual assault standards. The agency needs advocates to support the increase demand for services with the expansion of services. Staff recommends awarding Gordon County Child Advocacy Center and Sexual Assault Center \$79,624 to support 2 advocates.
- 2) Award Rape Response \$58,802 to fund a Sexual Assault Kit Initiative (SAKI) Task Force Advocate. The SAKI Task Force is a Metro Atlanta Sexual Assault Task Force that address the downstream investigations and prosecutions of cold case sexual assaults that have resulted from testing of previously unsubmitted or untested sexual assault kits. The Task Force provides

investigative, prosecutorial, and advocacy support for cases statewide. The funding will support an advocate position for eight months.

### FFY20 VAWA Grant Program

#### **Total Award Recommendation: \$7,625**

Staff Recommendation:

1) Award the North Georgia Elder Abuse Task Force \$7,625 in deobligated VAWA funds to support community awareness on elder abuse in North Georgia. NGEATF is dedicated to raising public awareness to the problem of elder abuse and neglect, coordinating activities of public health and public safety agencies responsible for fighting elder abuse and neglect and educating public officials to better protect Georgia's adult elderly population (65+). The organization has met with CJCC staff, and we will continue to look for resources to support their efforts. The organization will have all funds spent by the grant period end date of June 30, 2023.

#### FFY22 Victims of Crime Act (VOCA) Grant Program

#### **Total Award Recommendation: \$140,921**

Lastly, Ms. Carter presented committee's recommendation for the FFY22 Victims of Crime Act (VOCA) Grant Program.

Committee Recommendation:

- 1) Award Twin Cedars Youth and Family Services (Child Advocacy Center of Troup County) \$15,607 to support sexual assault and child advocacy services in the Coweta Judicial Circuit. Child Advocacy Center of Troup County staff have faced increased workloads to fill a gap in victim services in Coweta County. The agency needs additional funding to cover the costs of personnel, travel, and supplies required to cover the increased demand of services because of covering this additional service area.
- Assault Center \$125,314 to provided services to child abuse victims and sexual assault victims from Clayton County. Council members may have seen some recent media around alleged criminal misconduct at the Rainbow House, Inc. CJCC has reported the allegations to the necessary parties at the federal level and suspended all awards. VAD staff has been working with Clayton County Police Department, the Clayton County District Attorney's office, Child Advocacy Centers of Georgia and other service providers to develop a future plan for service delivery. The community finalized an interim plan for service delivery and submitted a fully executed MOU by Clayton County Police Department, the Clayton County District Attorney's Office, Clayton County Division of Family and Children Services and Southern Crescent Sexual Assault and Child Advocacy Center (SCSAC-CAC) on Monday, April 12, 2023. I want to thank my team for all the work that they have done to ensure we are meeting all federal requirements while continuing support services for child abuse victims in Clayton County.

At the conclusion of her Ms. Carter's report, Chairman Hood turned to the Council for any questions. Hearing none, Commissioner Hancock made a motion to accept the recommendations as presented. Director Clanton seconded the motion and it passed unanimously.

#### **Victim Assistance Division Updates**

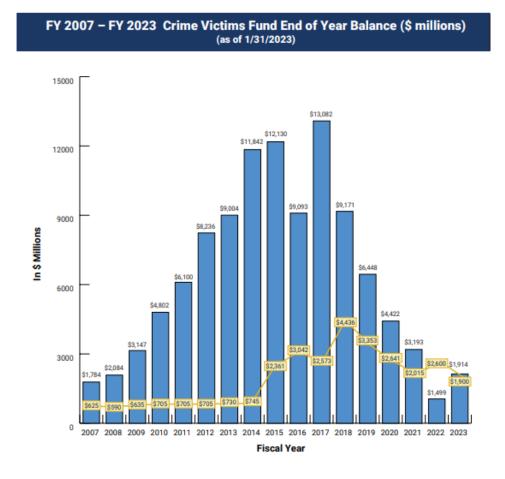
Next, Chairman Hood recognized Ms. Carter to present Victim Assistance Division updates to the Council.

#### FFY23 Victims of Crime Act (VOCA) Grant Program

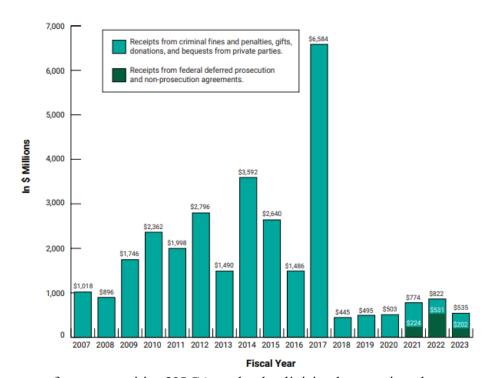
CJCC received the FFY23 VOCA Assistance allocation amounts on Tuesday, March 28, 2023. Per the notice, CJCC will receive \$41,190,370 for grant programs in the FFY23 award. The solicitation was just released this past week, so staff is currently working on the formula grant application.

### **Update on Crime Victims Fund**

The FY23 congressional omnibus spending bill with an obligation cap of \$1.9 billion passed at the end of December. OVC reported in February that it will be able to meet the obligation cap of \$1.9 billion and is currently working on state allocations for compensation and assistance programs. Their concern has now shifted to FFY24 and the overall solvency of the CVF, as Director Rose from OVC, reported that the January deposits just reported in at \$70M, the lowest monthly amount this fiscal year. That brought the current balance of the CVF to 1.91 billion and allowed them to meet the obligation cap. OVC reports that they would like to see monthly deposits of \$200M to reach a more comfortable and solvent level in the CVF – and will keep state administrators updated on the progress. See below for the most recent charts illustrating the CVF balance and the CVF deposits.



# FY 2007 - FY 2023 Crime Victims Fund Annual Receipts (\$ millions) (as of 1/31/2023)



As we prepare for a competitive VOCA cycle, the division has continued to meet with all subrecipients to prepare. We have updated them on the amount of funding CJCC projects that it will release, and a general timeline. Please see below.

- Risk Assessment Release April 2023
- OVC VOCA Solicitation Release Spring 2023 (OVC has not provided an update on timeline since December)
- CJCC VOCA Competitive Solicitation Release May 2023
- Tentatively planning for a \$40M release
- Reminder Regarding Allocation Requirements: DV (10%), SA (10%), CA (10%), Previously Underserved (10%), Discretionary (60%)

Ms. Carter paused to address any questions the Council may have about VOCA. Chairman Hood asked that Ms. Carter to give a comparison to where we are now with the fund and what the \$40 million really means. Ms. Carter explained that when we went competitive back in 2018, we released about \$80 million to subrecipients. Since that point, we have been able to use supplemental funding streams to sustain programs at their current level even though the VOCA award been steadily declining since 2019. Since we will only be receiving \$40 million, we are essentially working with half. Fortunately, since we are going competitive this year, we will have access to the supplemental funding streams moving into FFY2023. This does provide a safety net and we are working to inform recipients about what they can expect so they can work with their communities to best utilize the funds in the future. Chairman Hood stated that he knows that staff has a lot of work ahead of them as they begin to work with subrecipients to prepare for this upcoming cycle.

Chairman Hood recognized Mr. Robert Thornton for the purpose of presenting the Criminal Justice Grants Committee recommendations.

#### **Local First Responders State Grant Program**

# Total Award Recommendation: \$12,761

Mr. Thornton reported that during the Legislative session, CJCC was allocated \$375,000 in fiscal year 2023 funding for the local first responders grant program. CJCC created a competitive grant application to assist in the purchase of equipment, supplies, technology, and other materials directly related to first responder functions. On October 25, 2022, the competitive request for applications was released with a deadline of November 22, 2022. The request was limited to units of local government within the state to apply on behalf of first responders. The application included language regarding priority consideration being given to agencies which fully meet the One Georgia Authority equity funding guidelines. At the closing of the solicitation deadline, CJCC had received 79 applications, requesting \$1,475,852.

Due to the large number of requests, staff used the following criteria to make final recommendations for funding:

- 1) Only agencies that meet the One Georgia Eligibility criteria were recommended for funding;
- 2) Incomplete Applications were recommended for denial;
- 3) Staff recommended denying applications from local governments that received a Law Enforcement Training Grant in FY 2023;
- 4) Staff recommended funding only one award to each local government (some applied in multiple categories). Staff is not recommending which project to fund in these instances and recommends leaving it to the discretion of the applicant;
- 5) Staff recommends making only one award within each county; and
- 6) Staff further recommends awarding a maximum amount of \$12,761 to each applicant.

The above criteria was utilized with the goal of distributing this limited funding to as many areas across the state as possible. Unfortunately, due to administrative oversight, Tattnall County EMS application was not included in the previous recommendation. The application based on the criteria above would have been recommended for funding.

The Committee recommends making one award in the amount of \$12,761 to Tattnall County using unallocated state funds.

#### **Family Treatment Drug Courts**

#### **Total Award Recommendation: \$205,560**

Court Judges (CACJ), CJCC applied for and was awarded the FY22 Office of Juvenile Justice and Delinquency Prevention (OJJDP) Family Treatment Court Program for the purpose of enhancing treatment services within eight (8) of Georgia's Family Treatment Courts. CJCC was awarded \$860,454 over a 36-month period. This funding is critical to the continuation of services previously funded by the SAMHSA grant which ended in September of 2022. CJCC staff released a competitive RFP on February 3, 2023 with a deadline of March 3, 2023. The request was limited to current state-funded Family Treatment Courts to implement or continue evidence-based programming as well as wrap around services to support program participants and their

children. At the closing of the solicitation deadline, CJCC had received 5 applications, requesting \$205,560.

Due to this being a joint effort between CJCC and CACJ, the CACJ Funding Committee will be meet to consider funding recommendations at their next meeting on March 31, 2023. These recommendations will be presented at CJCC's Full Council Meeting in April.

Agency (by Fiscal Agent)	Amount Requested
Pickens County	\$35,840
Chatham County	\$32,260
Cherokee County	\$50,200
Hall County	\$37,260
Union County	\$50,000
Total Requests	\$205,560

#### Juvenile Justice Incentive Grant Program

#### **Total Award Recommendation: \$352,988**

The Juvenile Justice Incentive Grant Program (Incentive Grant) is a state and federally funded alternatives to detention program. The Incentive Grant provides evidence-based programming in the community for youth who are at a moderate to high risk to recidivate. Funding provides for direct services and related training and technical assistance needs.

As of March 1, 2023, CJCC received a total of \$575,885 in voluntary deobligations. Staff received the following requests for the reallocation of deobligated funds:

Grantee	Details	Requested Funding	Recommended Funding
Clayton	To serve ten additional MST cases. The case	\$110,000	\$110,000
County	rate to serve one youth through MST is \$11,305.20.		,
Hall	To serve three additional MST cases. The case	\$40,000	\$40,000
County	rate to serve one youth through MST is \$11,678.40.		
Houston	To serve eight additional MST cases. The case	\$25,000	\$25,000
County	rate to serve one youth through MST is \$10,333.33.		
Lowndes	To serve 28 additional FFT cases. The case	\$151,000	\$151,000
County	rate to serve one youth through FFT is \$5,427.		
Rockdale	To serve four additional FFT cases. The case	e\$26,988	\$26,988
County	rate to serve one youth through FFT is \$5,427	,	
	totaling \$21,708. The remaining \$5,820 will go	0	
	toward the coordinator's salary.		
Total		\$352,988	\$352,988

**Recommendation:** The SAG recommends funding the above recommendation for a total of \$352,988. If approved, the remaining unallocated balance would be \$222,897 and available for future funding.

### **Rockdale County Updated Funding Request**

### **Total Award Recommendation: \$36,750**

Mr. Thornton explained that on Tuesday, March 21, 2023, the Criminal Justice Grants Committee met to review and approve requests for additional funding. Rockdale County Juvenile Court requested and was approved for an additional \$26,888 for the purpose of serving four youth in Functional Family Therapy and to cover the increased costs of benefits for staff as part of their Juvenile Justice Incentive Grant.

CJCC staff was contacted by the Rockdale County Juvenile Court Program Director on Monday, March 27, 2023. Due to an internal miscommunication, their initial request (\$26,888) for additional funding was incorrect. The correct amount is \$36,750.

Staff recommends funding Rockdale County a total of \$36,750. If approved, the remaining amount of unallocated funding would be \$213,035.

#### **Juvenile Delinquency Prevention Grant Program**

# Total Award Recommendation: \$5,340

DP2

In 2021, CJCC received the 2021 Juvenile Delinquency Prevention Grant (DP2) award of \$1,542,174 for local communities to implement evidence-based programs and prevention strategies to youth who are first time offenders, diverted from the juvenile justice system, or charged with a status offense and identified as at risk.

The project is currently in the second year of funding. CJCC awarded five counties for a total of \$222,866. Staff received the following requests for the reallocation of deobligated funds:

Grantee	Details	Requested	Recommended
		Funding	Funding
Cobb	To provide evening security officers for in	\$5,340	\$5,340
County	person groups and transportation (bus passes) for youth in the form. The original budget did		
	not account for in-person group.		
Total		\$5,340	\$5,340

**Recommendation:** The SAG recommends funding the above recommendation for a total of **\$5,340**. If approved, the remaining balance would be \$71,784 and available projects in Year 3 – 5.

At the conclusion of Mr. Thornton's report, Chairman Hood turned to the Council for questions. Hearing none, Mr. DiNapoli was recognized, and he made a motion to accept the recommendations as presented. Ms. Fillingame seconded the motion and it passed unanimously.

#### Old/New Business

Next, Chairman Hood opened the floor to old and new business. Mr. Robert Thornton was recognized for the purpose of presenting new business. The Georgia Department of Agriculture's mission is to protect and promote agriculture and consumer interests and to ensure

an abundance of safe food for Georgia, America, and the World through regulatory functions of the agency.

As the national concern for human/labor trafficking and illegal animal cruelty and fighting crimes continue to increase, the Georgia Department of Agriculture is wanting to take a more proactive approach in preventing these criminal acts. The agency now has a law enforcement division to focus efforts on preventing criminal acts against all areas under the regulatory purview of the agency. However, to enable a concentrated focus on labor trafficking of migrant workers in Georgia and those committing criminal acts against humane treatment of animals, the agency is requesting funding to employ an investigator to concentrate on these crimes.

The investigator would serve as a subject matter expert to lend investigative expertise to local law enforcement agencies. Investigator would also be available to serve on local, state, or federal task forces relating to human/labor trafficking and/or cruelty to animals.

#### **Duties and Responsibilities:**

- Serve as an initial responder to support local law enforcement, emergency management, and other public safety agencies as needed or directed.
- Investigate, monitor, and prepare reports.
- Testify in court when called upon.
- Provide service coverage outside of normal business hours as dictated by business needs of the position.
- Attend meetings, conferences and training sessions conducted by local, state, and federal agencies.

## Additional responsibilities of position include, but not limited to, the following:

- Knowledge in the field of criminal investigations.
- Knowledge in the field of human/labor trafficking.
- Knowledge in the field of illegal animal cruelty and fighting crimes.
- Ability to operate a computer/computer application and learn new software programs.
- Ability to communicate effectively, verbally and in writing.
- Ability to work collaboratively on a team.
- Demonstrate ability to work in a positive manner with local governments and federal, state, and local law enforcement officials.
- Ability to speak in front of groups and make effective presentations.
- Establish and maintain liaison activity with other law enforcement agencies and private sector organizations.

#### **Position Specific Minimum Qualifications:**

- Ability to travel overnight, statewide, and regionally, as directed by the function of the position and the business needs of the agency.
- Minimum of three years law enforcement experience.

#### **Preferred Qualifications:**

Competency in job related content areas as demonstrated by:

- Bachelor's Degree in Criminal Justice, or other field applicable program responsibility from an accredited college or university.
- Extensive professional level public safety work experience, including law enforcement investigations.
- Experience in a multi-agency environment.
- GA POST certified instructor.

#### **Staff Recommendation:**

Provide a Byrne JAG award of \$115,000 to the Department of Agriculture to fund the investigator position described above.

At the conclusion of Mr. Thornton's report, Chairman Hood asked if this position is consistent with the ByrneJAG strategy and other rewards for multijurisdictional taskforces that would allow this expertise from the Department of Agriculture, which may be lacking in a traditional law enforcement setting at the local level. Mr. Thornton confirmed that this is correct and that there has been approval for this role throughout all of the relevant agencies and would align with other initiatives from the Council with the human trafficking taskforce, which has been expanded in recent years to include labor trafficking and this expertise is needed throughout the state. Chairman Hood added that the Department of Agriculture's budget is very limited, especially for new initiatives and that is why this funding is appropriate for the Council's consideration.

There being no further questions or discussion, Ms. Bunn was recognized for the purpose of making a motion. She moved that the Council approve recommendations as presented. Director Reynolds-Cobb seconded the motion and it passed unanimously.

# Closing Remarks and Adjournment

Deputy Director Hatfield was recognized and informed the Council the Governor Kemp has yet to sign the FY24 budget and that a report will be sent the Council when it is signed. The version that passed the legislature looks promising for CJCC, but the Governor can always make some changes. CJCC did have some legislation that was in the works during the legislative session but, unfortunately, none of it made it to the end. We now have a good starting point for the next session. Deputy Director Hatfield thanked Ms. Dannielle Lewis and Ms. Madeline Lara for their work during the legislative session. He also thanked staff for their work on the recommendations and for their passion for the work CJCC does.

Chairman Hood thanked staff for their work and the meeting was adjourned at 9:37am.

Approval

Vice Chairman Tyrone Oliver

 $\sqrt{-3/23}$ 

# TAB A

	ASFY23 Family Violence Security Enhancement Grant P Domestic Violence Recommendations	rogram:
#	Agency	<b>State Funds</b>
1	Battered Women's Shelter, Inc.	\$51,063
2	Camden Community Crisis Center, Inc.	\$51,063
3	Carroll County Emergency Shelter, Inc.	\$51,063
4	Cherokee Family Violence Center, Inc.	\$51,063
5	Christian League for Battered Women	\$51,063
6	Circle of Love Center, Inc.	\$51,063
7	Citizens Against Violence, Inc.	\$51,063
8	Clayton County Association Against Family Violence, Inc.	\$51,063
9	Colquitt County Serenity House Project, Inc.	\$51,063
10	Columbus Alliance for Battered Women, Inc.	\$51,063
11	Crisis Line & Safe House of Central Georgia, Inc.	\$51,063
12	F.A.I.T.H., Inc.	\$51,063
13	Family Crisis Center of WDCC Counties, Inc.	\$51,063
14	Fayette County Council on Domestic Violence, Inc.	\$51,063
15	Flint Circuit Council on Family Violence, Inc.	\$51,063
16	Forsyth County Family Haven, Inc.	\$51,063
17	Gateway House, Inc.	\$51,063
18	Georgia Mountain Women's Center, Inc.	\$51,063
19	Glynn Community Crisis Center, Inc.	\$51,063
20	Halcyon Home for Battered Women, Inc.	\$51,063
21	Harmony House Domestic Violence Shelter, Inc.	\$51,063
22	Hospitality House for Women, Inc.	\$51,063
23	International Women's House, Inc.	\$51,063
24	Liberty House of Albany, Inc.	\$51,063
25	liveSafe Resources, Inc.	\$51,063
26	Northeast Georgia Council on Domestic Violence, Inc.	\$51,063
27	NOA's Ark, Inc.	\$51,063
28	North Georgia Mountain Crisis Network, Inc.	\$51,063
29	Northwest Georgia Family Crisis Center, Inc.	\$51,063
30	Partnership Against Domestic Violence, Inc.	\$51,063
31	Partnership Against Domestic Violence, Inc.	\$51,063
32	Peace Place, Inc.	\$51,063
33	Polk County Women's Shelter, Inc.	\$51,063
34	Project ReNeWal, Inc.	\$51,063
35	Project Safe, Inc.	\$51,063

36	S.H.A.R.E. House, Inc.	\$51,063
37	SAFE Homes of Augusta, Inc.	\$51,063
	ASFY23 Family Violence Security Enhancement Grant Progra	m:
	Domestic Violence Recommendations	
#	Agency	State Funds
38	Safe Shelter Center for DV Services, Inc.	\$51,063
39	Support in Abusive Family Emergencies, Inc.	\$51,063
40	The Refuge Domestic Violence Shelter, Inc.	\$51,063
41	The Salvation Army, A Georgia Corporation	\$51,063
42	Tifton Judicial Circuit Shelter, Inc.	\$51,063
43	Tri-County Protective Agency, Inc.	\$51,063
44	Waycross Area Shelter for Abused Persons, Inc.	\$51,063
45	Wayne County Protective Agency, Inc.	\$51,063
46	Women In Need of God's Shelter, Inc.	\$51,063
47	Women Moving On, Inc.	\$51,063
	TOTAL	\$2,399,961

# TAB A-1

ASF	ASFY23 Family Violence Grant Program: Domestic Violence Recommendations				
#	Agency	Amount			
1	Camden Community Crisis Center, Inc.	\$60,000			
2	Carroll County Emergency Shelter, Inc.	\$60,000			
3	Cherokee Family Violence Center, Inc.	\$60,000			
4	Christian League for Battered Women	\$60,000			
5	Circle of Love Center, Inc.	\$60,000			
6	Citizens Against Violence, Inc.	\$60,000			
7	Clayton County Assoc Against FV, Inc.	\$60,000			
8	Colquitt Co. Serenity House Project, Inc.	\$60,000			
9	Columbus Alliance for Battered Women, Inc.	\$60,000			
10	Family Crisis Ctr of (WDCC) Counties, Inc.	\$60,000			
11	Fayette County Council On DV, Inc.	\$60,000			
12	Flint Circuit Council on FV, Inc.	\$60,000			
13	Forsyth County Family Haven, Inc.	\$60,000			
14	Gateway House, Inc.	\$60,000			
15	Georgia Mountain Women's Center, Inc.	\$60,000			
16	Glynn Community Crisis Center, Inc.	\$60,000			
17	Halcyon Home for Battered Women, Inc.	\$60,000			
18	Harmony House DV Shelter, Inc.	\$60,000			
19	Hospitality House for Women, Inc.	\$60,000			
20	International Women's House, Inc.	\$60,000			
21	Liberty House of Albany, Inc.	\$60,000			
22	NE GA Council on DV, Inc.	\$60,000			
23	NOA's Ark, Inc.	\$60,000			
24	NW GA Family Crisis Center, Inc.	\$60,000			
25	Partnership Against DV, Inc.	\$60,000			
26	Partnership Against DV, Inc.	\$60,000			
27	Peace Place, Inc.	\$60,000			
28	Polk County Women's Shelter, Inc.	\$60,000			
29	Project ReNeWal, Inc.	\$60,000			
30	Project Safe, Inc	\$60,000			
31	S.H.A.R.E. House, Inc.	\$60,000			
32	SAFE Homes of Augusta, Inc.	\$60,000			
33	Safe Shelter Ctr for DV Services, Inc.	\$60,000			

	ASFY23 Family Violence Grant Program: Domestic Violence Recommendations Cntd.			
#	Agency	Amount		
34	The Salvation Army, A Georgia Corp.	\$60,000		
35	Tifton Judicial Circuit Shelter, Inc.	\$60,000		
36	Tri-County Protective Agency, Inc.	\$60,000		
37	Waycross Area Shelter for	\$60,000		
38	Wayne County Protective Agency, Inc.	\$60,000		
39	Women In Need of God's Shelter, Inc.	\$60,000		
40	Women Moving On, Inc.	\$60,000		
	TOTAL	\$2,400,000		

# TAB B

	ASFY23 Family Violence Grant Program: Sexual Assault Center				
#	Grante	Amount			
	e				
1	DeKalb Rape Crisis Center, Inc.	\$60,000			
2	Douglas Co. Task Force on FV, Inc.	\$60,000			
3	Grady Memorial Hospital Corporation	\$60,000			
4	Harmony House Child Advocacy Center, Inc.	\$60,000			
5	Mary Place SAC of the Coastal Empire	\$60,000			
6	Mosaic Georgia, Inc.	\$60,000			
7	Piedmont Rape Crisis Center, Inc.	\$60,000			
8	Rape Crisis & Sexual Assault Services	\$60,000			
9	Rape Response, Inc.	\$60,000			
10	Safe Harbor Children's Shelter, Inc.	\$60,000			
11	Satilla Health Foundation	\$60,000			
12	Sexual Assault Center of NW GA, Inc.	\$60,000			
13	Sexual Assault Support Center, Inc.	\$60,000			
14	Statesboro Regional Sexual Assault Center	\$60,000			
15	Stepping-Stone CAC Inc.	\$60,000			
16	Southern Crescent Sexual Assault & Children's Advocacy Center,	\$60,000			
	Inc.				
17	The Cottage SAC & CAC, Inc.	\$60,000			
18	The Gateway Center, Inc.	\$60,000			
19	The Lily Pad SANE Center, Inc.	\$60,000			
20	The Sex Assault Victims Advocacy Center, Inc.	\$60,000			
21	West GA Prevention & Advocacy Resource Center, Inc.	\$60,000			
	TOTAL	\$1,260,000			

# TAB C

	ASFY23 Family Violence Grant Program: Dual Agency Recommendations			
#	Grantee	Amount		
1	Battered Women's Shelter, Inc.	\$60,000		
2	Crisis Line & Safe House of Central GA, Inc.	\$60,000		
3	FAITH, Inc	\$60,000		
4	liveSafe Resources	\$60,000		
5	North GA Mountain Crisis Network, Inc.	\$60,000		
6	Support in Abusive Family Emergencies, Inc.	\$60,000		
7	The Refuge DV Shelter, Inc.	\$60,000		
	TOTAL	\$420,000		

# TAB D

	FY22 Family Violence Prevention & Services Act One-Time Awards					
#	Grantee	Requested	Amount	Comments		
1	1 Powerhouse	\$60,000	\$0	New agency; did not submit CJCC budget/narrative		
2	Alma DV Foundation	\$60,000	\$35,637	Unallowable expense; Partial request did not meet priorities, reduced budget request to 6mo vs. 12mo		
3	Amani Women Center	\$117,900	\$14,913	Requested unallowable expenses and new staff		
4	Atlanta Volunteer Lawyers Foundation	\$60,000	\$30,000	Reduced to meet 6 mo. of request vs. 12 mo.		
5	Battered Women's Shelter	\$60,000	\$53,164			
6	Boat People SOS	\$56,828	\$50,228			
7	Camden Community Crisis Center, Inc.	\$41,390	\$33,790			
8	Caminar Latino	\$116,911	\$60,000	Requested more than cap amt.; reduced accordingly		
*9	Christian League for Battered Woman	\$50,983	\$40,459	Removed security enhancements		
10	Circle of Love Center, Inc.	\$40,000	\$0	Requested unallowable expense		
11	Citizens Against Violence, Inc.	\$60,000	\$56,440			
12	Columbus Alliance for Battered Women	\$18,578	\$15,000			
*13	Crisis Line & Safe House	\$34,220	\$0	Reduced to leverage security enhancement funds and deobligated state funds		
14	FAITH, INC.	\$60,000	\$59,000			
15	Fayette Co. Council on DV	\$26,892	\$25,140			
16	Forsyth Co. Family Haven	\$20,000	\$20,000			
17	GA Dept. of Corrections	\$60,000	\$28,828	Request for new staff; unallowable activities		
18	GA Mountain Women's Center, Inc.	\$60,000	\$47,200			
19	Harmony House DV Shelter	\$21,000	\$21,000			
20	Hospitality House of Women	\$89,654	\$60,000	Requested more than cap amt.; reduced accordingly		
21	House of Globalization	\$27,960	\$17,160			
22	Jewish Fam. And Career Services	\$20,605	\$18,577			
*23	Liberty House of Albany, Inc.	\$43,452	\$3,550	Partial request did not meet priorities (marketing); reduced by security enhancement		
24	LiveSAFE Resources, Inc.	\$48,000	\$14,274	Reduced by new staff		
	NE GA Council on DV	\$60,000	\$42,069	Partial request did not meet priorities		
	North GA Mountain Crisis Network	\$30,600	\$30,000			
27	NW GA Family Crisis Center	\$60,000	\$56,450			

*28 Our House	\$39,910	\$28,350	Reduced by security enhancement
29 PADV	\$57,034	\$57,034	
30 Peace Place	\$41,220	\$41,220	

FY22 Family Violence Prevention & Services Act One-Time Awards					
# Grantee	Requested	Amount	Comments		
31 Project Safe, Inc.	\$13,438	\$13,438			
32 Raksha, Inc.	\$60,000	\$33,338	Reduced by new staff request		
33 Safe Shelter Center for DV	\$57,897	\$42,300	Reduced by new staff request		
34 SafeHomes of Augusta	\$50,000	\$45,200			
35 SER Familia	\$60,000	\$60,000			
36 SHARE House, Inc.	\$47,697	\$47,696			
37 Support in Abusive Fam. Emergencies	\$47,183	\$23,196	Request did not meet priorities		
38 Tahirih Justice Center	\$34,300	\$26,385	Reduced by unallowable expense		
39 Tapestri, Inc.	\$60,000	\$60,000			
40 Thames Legacy, Inc.	\$60,000	\$0	Did not submit budget or budget narrative		
41 The Refuge DV Shelter	\$41,041	\$41,041			
*42 Tifton Judicial Circuit Shelter	\$44,372	\$36,672	Reduced by security enhancement		
*43 Waycross Area Shelter	\$60,000	\$43,782	Request did not meet priorities; Reduced		
+3 Wayeross Area Sherter	Ψ00,000	Ψ+3,762	by security enhancement		
*44 Wayne Co. Protective Agency	\$60,000	\$44,164	Request did not meet priorities		
45 Women In Need of God's Shelter	\$7,650	\$7,650			
46 Women Moving On, Inc.	\$59,900	\$54,900			
47 Zero 418 for Veterans, Inc.	\$30,000	\$0	Did not submit budget or budget narrative		
TOTAL \$2,336,615 \$1,531,832					

# TAB D-1

SFY23 Family Violence Grant Program: DV – Reallocation Recommendations		
#	Grantee	Amount
1	Christian League for Battered Women	\$10,524
2	Crisis Line & Safe House of Central GA, Inc.	\$34,220
3	Liberty House	\$39,902
4	Our House	\$11,560
5	Tifton Judicial Circuit Shelter	\$7,700
6	Waycross Area Shelter	\$16,218
7	Support in Abusive Family Emergencies (SAFE)	\$23,987
8	Wayne Co. Protective Agency	\$15,836
9	Family Crisis Center Walker, Dade, Catoosa and Chattooga	\$12,260
	TOTAL	\$172,207