



NATHAN DEAL  
GOVERNOR

JAY NEAL  
EXECUTIVE DIRECTOR

## MEMORANDUM

**To:** Members of the Full Council  
**From:** Kristy Carter, Division Director  
**Cc:** Jay Neal, Executive Director  
Steven Hatfield, Deputy Director  
**Date:** December 3, 2018  
**Re:** December 5, 2018 Full Council Meeting

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In preparation for the Full Council meeting on Wednesday, December 5, we have drafted the following synopsis and recommendations for your review and consideration. Thank you for taking the time to review this information prior to the meeting. If you have any questions or concerns prior to the meeting, you can reach Kristy Carter (404)-290-9014 (mobile) or by email at [kristy.carter@cjcc.ga.gov](mailto:kristy.carter@cjcc.ga.gov).

### Victims of Crime Act Assistance (VOCA) Formula Grant Program

**Recommended: \*See Tab A**

**Award Total - \$5,818,543 for New Projects & \$2,033,932 for One-Time Costs**

#### ***Background***

The VOCA Formula Grant Program, created under the 1984 Victims of Crime Act, provides federal funding to support victim assistance and compensation programs, to provide training for diverse professionals who work with victims, to develop projects to enhance victims' rights and services, and to undertake public education and awareness activities on behalf of crime victims. The Federal Crime Victims' Fund is the source of funding for these programs. Millions of dollars are deposited into the Crime Victims' Fund annually from criminal fines, forfeited bail bonds, penalties, and special assessments collected by U.S. Attorneys' Offices, federal U.S. courts, and the Federal Bureau of Prisons. To date, Crime Victims' Fund dollars have always come from offenders and corporations convicted of federal crimes, not from taxpayers.

The amount of money deposited into the Fund has fluctuated from year to year. In FY2000, Congress placed a cap on the Crime Victims' Fund limiting the total amount of dollars that can be

awarded each year to insure a steady flow of funding through years with high and low collections. However, in recent years annual deposits to the Fund have soared. Consequently, the Fund balance currently exceeds \$12 billion. The significant unmet needs of crime victims across the country and the substantial and growing balance in the Fund help to explain Congressional action over the past three years that has resulted in substantial increases to Georgia's VOCA Assistance awards. We have seen Georgia's award go from approximately \$13.5 million in FY 2014 to nearly \$105 million in FY2018.

Due to these increases, CJCC awarded \$67 million dollars to 204 programs in FFY2017 through a competitive application, continuation application, and one-time cost application. This year, CJCC released an RFA in September where agencies could compete for an additional \$5 million for new projects and \$3 million for one-time costs. By the deadline of November 5, we had 187 applications from both new programs and from programs wishing to expand or enhance their current programs.

As you will find in the attached tables in Tab A, we received 162 applications from programs that currently receive a grant from CJCC and 25 from new programs.

Staff divided the application among four teams- each made up of three or more staff members. The teams reviewed each application to ensure that applicant justified a need for the program, the program is eligible to receive VOCA funds, the budget was allowable and reasonable, the application met statewide priorities, current grants administered responsibly, and overall agency health including financially and programmatically. After the three team members completed their review, each team met to discuss their assigned applications and develop their recommendation. Each team then met with management to discuss and finalize the recommendations.

### ***Methodology***

As you will find on the attached application summaries, staff has provided the following information for each application for Committee and Council Members:

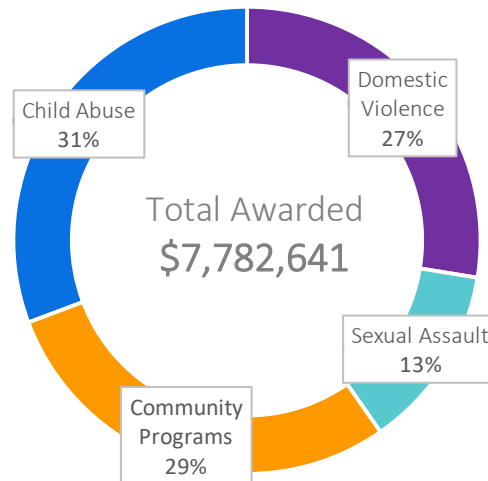
1. Agency Name
2. Title of Project
3. Current Awards
4. Requested Amount
5. Recommended Amount
6. Project Summary
7. Counties to be Served
8. Staff Notes

### ***Award Recommendation***

On Tab A, you will find the applications grouped into four categories:

1. Domestic Violence Services Applicants
2. Sexual Assault and Trafficking Services Applicants
3. Community-based Services Applicants
4. Child Abuse Services Applicants

### Funding Allocations - VOCA FY18 - Competitive



Within the four application groupings, there are:

*Existing Subgrantees with Recommended Action (161 applications)* Staff recommendations are listed in the “Funding Recommendation” column.

*Applicants – Recommend Tabling Until Next Meeting (3 applications)*

Staff recommends tabling the 2 applications until the next meeting to allow the gathering of additional information.

*New Applicants – (25 applications)*

Staff recommends capping awards at \$50,000 plus one-time costs, if applications are recommended for funding.

Each review team set priorities for funding based on reviews including: service area research to determine availability and accessibility of victims’ services, subrecipient survey data, the Wage Analysis of CJCC Funded Victims Services Positions, the Victim Assistance Strategic Plan, Victims Service Statistical Report (VSSR) data.

#### Priority Areas Identified for Domestic Violence Services Applicants

- Expansion of programming versus enhancing current programming (i.e. service areas, new client services and/or assistance, mobile advocacy, etc.)

- Additional staffing - Limited to one staff member unless need and justification were persuasive. (Prioritized therapeutic positions, positions specializing in unserved/underserved populations)
- Salary increases when current salary levels are below state average
- One-time costs including equipment (i.e. vehicles for mobile advocacy), supplies, maintenance, and training essential for providing quality victim services in a safe environment

#### **Priority Areas Identified for Sexual Assault and Human Trafficking Services Applicants**

- Expansion of programming (i.e. new service areas promoting accessibility, satellite offices in rural areas, new client services and/or assistance, etc.)
- Innovative programs, such as mobile advocacy
- Salary increases when current salary levels are below state average.
- New agencies providing services to underserved populations (i.e. campus programs)
- One-time costs including equipment (i.e. vehicles for mobile advocacy), supplies, maintenance, and training essential for providing quality victim services in a safe environment

#### **Priority Areas Identified for Community-based Program Services Applicants**

- Expansion of programming (i.e. service areas, providing new services unserved/underserved target populations, new client services and/or assistance, etc.)
- Innovative programs, such as mobile advocacy
- Additional staffing - Limited to one staff member unless resources limited, and need is great. (Prioritized on-site/contract therapist positions for individual and group trauma-informed therapy)
- Salary increases when current salary levels are below state average
- New agencies providing services to underserved populations
- One-time costs including equipment (i.e. vehicles for mobile advocacy), supplies, maintenance, and training essential for providing quality victim services in a safe environment

#### **Priority Areas Identified for Child Abuse Services Applicants**

- Expansion of programming (i.e. new service areas promoting accessibility, satellite offices in rural areas, new client services and/or assistance, etc.)
- Innovative programs, such as mobile advocacy
- Salary increases when current salary levels are below state average.

- New agencies providing services to underserved populations (i.e. rural, bi-lingual positions)
- One-time costs including equipment (i.e. forensic interviewing, forensic medical, etc.), supplies, maintenance, and training essential for providing quality victim services in a safe environment

**OVC Discretionary Training and Technical Assistance Grant Program (Federal funds):**

**Recommended: \*See Tab B**

**Award Total - \$350,000**

**Overview of the FY18 OVC Discretionary Training and Technical Assistance Grant Program-** The goal of this program is to provide training and technical assistance to VOCA victim assistance service providers and others who work with crime victims. Activities funded through this program may include, but are not limited to, the establishment or enhancement of state victim assistance academies (SVAA), statewide training initiatives, crime victim-related conferences, basic training for new programs, or scholarships to attend conferences and/or training for service providers and others who work with victims of crime.

As you will find in the attached tables in Tab B, we received 16 applications for training and technical assistance projects.

Five staff members reviewed each application to ensure that applicant justified a need for the program, the program is eligible to receive OVC Training and Technical Assistance funds, the budget was allowable and reasonable, the application met statewide priorities, current grants are administered responsibly, and assessed overall agency health including both financial and programmatic. The team met to discuss their assigned applications and develop their recommendations. The team then met with management to discuss and finalize the recommendations.

Staff utilized the Victim Assistance Strategic Plan priorities, strategy work group input, survey data from current subrecipients, and review of training initiatives currently funded by CJCC to set priorities.

***Methodology***

As you will find on the attached table in Tab B, staff has provided the following information for each application for Committee and Council Members:

1. Agency Name
2. Project Summary
3. Requested Amount
4. Recommended Amount

5. Trainings Proposed
6. Staff Comments for Recommendations
7. Priority Level

**Violence Against Women Act (VAWA) Grant Program (Federal funds):**

**Recommended: Continuation Awards for current VAWA subrecipients \*See Tab C**

**Award Total - \$4,787,067**

**Overview of the FY18 VAWA Grant Program-**The Services\*Training\*Officers\*Prosecution (STOP) Violence Against Women Act Grant program has two overarching goals:

- 1) To foster initiatives that develop and strengthen effective law enforcement, prosecution, adjudication and offender monitoring strategies to combat violent crimes against women; and
- 2) To foster initiatives that expand and bolster services for victims of domestic violence, sexual assault, stalking, and dating violence.

**Sexual Assault Services Program (SASP) Grant Program (Federal funds):**

**Recommended: Continuation Awards for current SASP subrecipients \*See Tab D**

**Award Total - \$702,840**

**Overview of the FY18 SASP Grant Program-** The SASP Formula Grant Program supports organizations that provide crisis intervention, advocacy, accompaniment (e.g., accompanying victims to court, medical facilities, police departments, etc.), counseling, and related assistance to: Adult, youth and child victims of sexual assault; family and household members of such victims; and those collaterally affected by the victimization, except for the perpetrator of such victimization (e.g. friends, coworkers, classmates).



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# TAB A

2018 VOCA Competitive Staff Recommendations – Domestic Violence						
#	Agency	Amount Requested	Funding Recommendation	One-Time Costs	Consideration at Continuation	Comments
1	Camden Community Crisis Center, Inc.	\$132,937	\$92,207	\$22,927	\$69,280	Recommend funding one-time costs for shelter repairs (flooring for ADA compliance and fencing for shelter security), a Community Outreach Advocate, client assistance for relocation, and training costs. Recommendation aligns with priority for additional staff position to expand services and one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
2	Carroll County Emergency Shelter, Inc.	\$80,000	\$3,992	\$3,992	\$0	Recommended funding for one-time costs for shelter furnishings. Request for housing program, salary increases, and shelter position were not recommended. Salaries already exceed state average, position would not result in expanded services. Recommendation aligns

						with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
3	Christian League for Battered Women, Inc.	\$612,488	\$48,176	\$19,702	\$28,474	Recommend funding for shelter advocate, on-site therapy, HVAC system replacement, and office supplies. Agency applied for 12 positions but did not adequately state need for all positions. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist position for individual and group trauma-informed therapy and aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
4	Circle of Love, Inc.	\$124,000	\$35,880	\$35,880	\$0	Recommend funding for generator. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
5	Citizens against Violence, Inc.	\$100,038	\$16,900	\$0	\$16,900	Recommend funding for part time therapist. Disallowed request for outreach advocate. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.



6	Columbus Alliance for Battered Women, Inc.	\$175,382	\$141,903	\$18,175	\$123,728	Recommend funding for additional van due to strong needs statement and mobile advocacy project. Staff does not recommend request for counseling due to that lack of supporting information in application. Recommendation aligns with one-time cost priorities including vehicles for mobile advocacy projects that will be used daily to meet victims where they are.
7	Crisis Line & Safe House of Central Ga, Inc.	\$251,881	\$38,874	\$0	\$38,874	Recommend funding for staff salary increases due to current levels being below the state average, filing fees and interpreter services for legal advocacy. Recommendation aligns with expansion of services and salary increase for positions below state average.
8	F.A.I.T.H in Rabun County, Inc.	\$62,410	\$51,350	\$39,950	\$11,400	Recommend funding for new roof, telemedicine, and one-time costs for teen room. Recommendation aligns with one-time cost priorities including therapeutic equipment/service and repairs and maintenance essential for providing victim services in a safe environment.
9	Flint Circuit Council on Family Violence, Inc	\$84,857	\$41,169		\$41,169	Recommend funding for case manager position based on sufficient evidence to support need for expanded services. Recommendation aligns with priority to provide funds for additional staff to expand victim services.

10	Gateway House, Inc.	\$192,108	\$120,691	\$33,800	\$86,891	Recommend funding for staff salary increases based on current salary levels being below state averages. Staff reduced costs for office supplies. Staff does not recommend funding for occupational therapy, childcare (unallowable), and awareness video. Recommendation aligns with priority for expansion of services with additional staff to expand services to crime victims and salary increase for positions below state average.
11	Georgia Mountain Women's Center, Inc.	\$232,789	\$103,621	\$12,333	\$91,288	Recommend funding therapist; reduced flooring by 1/3 for emergency shelter only. Disallowed request for housing assistance due to current vocal award supporting housing assistance services. Recommendation aligns with expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.
12	Halcyon Home for Battered Women, Inc.	\$87,957	\$65,157	\$0	\$65,157	Recommend funding salary increases for staff due to current salaries falling below state average and funding for one FT shelter advocate to assist with 24/7 shelter staffing needs. Recommendation aligns with priority for expansion of services with additional staff to expand services to crime victims and salary increase for positions below state average.
13	Liberty House of Albany, Inc.	\$24,536	\$1,200	\$1,200	\$0	Recommend funding privacy fence; funding request for playground equipment was for future shelter and was disallowed. Recommendation aligns with one-time cost priorities including repairs and maintenance essential for providing victim services in a safe environment.

14	liveSafe Resources, Inc.	\$363,005	\$49,506	\$6,569	\$42,937	Recommend funding for additional child advocate and to upgrade current shelter security system. Recommendation aligns with priority to provide funds for additional staff to expand victim services and aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
15	NOA's Ark, Inc.	\$199,402	\$96,612	\$4,500	\$92,112	Recommend funding long-term transitional housing assistance. Recommendation aligns with priority for expansion of current services for crime victims.
16	North Georgia Mountain Crisis Network, Inc.	\$67,382	\$50,000	\$50,000	\$0	Recommend funding for trainings and "Rainbow Days" curriculum for children in a shelter setting that have been exposed to violence. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
17	Northeast Georgia Council on DV, Inc.	\$251,018	\$90,534	\$13,738	\$76,796	Recommend funding for a FT, on-site therapist and salary increases for staff. Agency is in a geographically isolated location and salaries currently do not meet state averages for that region. Staff disallowed funding for a bilingual advocate, part-time child advocate/transporter, or a legal advocate positions because agency did not adequately state the need. Recommendation aligns with expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and salary increase for positions below state average.

18	Northwest Georgia Family Crisis, Inc.	\$181,156	\$89,396	\$18,750	\$70,646	Recommend funding for salary increases due to the current levels of salary falling below state average, outfitting teen room, and additional contracted on-site therapist. Staff does not recommend funding for administrative assistant, upgrades to van, and upgrades to a new phone system and internet, requests being unallowable or excessive costs. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and salary increase for positions below state average.
19	Polk County Women's Shelter, Inc.	\$87,309	\$60,762	\$395	\$60,367	Recommend funding for FT shelter manager, salary increases due to the current levels of salary falling below state average, teletherapy, and contracted group facilitator. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and salary increase for positions below state average.
20	Project ReNewal, Inc.	\$147,390	\$113,022	\$0	\$113,022	Recommend funding for salary increases due to the current levels of salary falling below state average. Staff disallowed request for Grants Specialist position (clear description of duties not provided) and does not align with priorities. Recommendation aligns with priority for salary increases for positions below state average.

21	Project SAFE, Inc.	\$130,695	\$58,627	\$32,000	\$26,627	Recommend funding shelter advocate position and funding one-time cost request for van. Recommendation aligns with priority for expansion of services with additional staff to expand services to crime victims.
22	S.H.A.R.E. House, Inc.	\$247,576	\$21,825	\$21,825	\$0	Recommend funding for A/C unit replacement and requests for outfitting teen program room. Requested three child advocates positions but are currently funded for position and did not plan for expanded services. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
23	SAFE Shelter Center for DV Services, Inc.	\$70,046	\$70,046	\$11,644	\$58,402	Recommend funding for salary increases due to the current levels of salary falling below state average and the one-time costs for four laptops. Recommendation aligns with priority for salary increases for positions below state average and aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
24	SafeHomes of Augusta, Inc.	\$125,801	\$92,481	\$13,200	\$79,281	Recommend funding on-site therapy and salary increases due to current salary levels falling below state average. Staff recommends removal of strategic planning/program evaluation (low priority) and cost for CEUS due to the lack of information provided in the application. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and salary increase for positions below state average.

25	The Glynn Community Crisis Center, Inc.	\$86,160	\$36,000	\$36,000	\$0	Recommend approving one-time cost request for playground equipment for safe home. All other requests are not recommended due to history with grant management (de-obligations). Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
26	The Refuge DV Shelter, Inc.	\$163,543	\$131,278	\$1,149	\$130,129	Recommend funding on-site therapist that will be located in Vidalia at the new SA center, an increase in staff salaries (due to current salaries falling below state averages), and SA training.
27	The Salvation Army Safe House, Inc.	\$64,448	\$5,000	\$5,000	\$0	Recommend approving one-time cost request for playground equipment for safe home. All other requests are not recommended due to history with grant management (de-obligations). Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
28	Tifton Judicial Circuit Shelter, Inc.	\$76,976	\$70,299	\$9,008	\$61,291	Recommends funding one child advocate, staff salary increases (due to salaries falling below state average), training, and client assistance. Budget was reduced by one child advocate and several one-time costs due to need not being expressed clearly.

29	Tri-County Protective Agency, Inc.	\$59,888	\$16,750	\$16,750	\$0	Recommend funding one-time cost request for repairs to safe home driveway and flooring for safe home. All other requests are not recommended due to history with grant management (de-obligations). Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
30	Waycross Area Shelter for Abused Persons, Inc.	\$299,874	\$138,969	\$29,853	\$109,116	Recommend funding for on-site therapist and client assistance. Disallowed other requests including staff salary increases due to current salaries exceeding state average. Recommendation aligns with expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.
31	Wayne County Protective Agency, Inc.	\$177,969	\$85,033	\$32,938	\$52,095	Recommend funding shelter advocate position, salary increases due to current levels being below the state average, and security gate repairs. Staff does not recommend funding for van, training, movers, computers. security gate repairs. Recommendation aligns with priority for expansion of services with additional staff, salary increase for positions below state average and aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.

32	Women in Need of God's Shelter, Inc.	\$34,422	\$34,422	\$15,850	\$18,572	Recommend funding for a legal advocate and a generator. Recommendation aligns with priority for expansion of services with additional staff to expand services to crime victims and salary increase for positions below state average and aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment.
33	Women Moving On, Inc.	\$698,073	\$73,310	\$1,100	\$72,210	Recommend funding request for client assistance for rapid rehousing. Recommendation aligns with priority for expansion of services for crime victims (housing assistance priority).
34	Ahimsa House, Inc.	\$121,197	\$0	\$0	\$0	Staff does not recommend funding. The statement of need is not clear in the application and case manager position requested (referrals made to victims for services) does not align with state priorities.
35	Colquitt County Serenity House Project, Inc.	\$54,933	\$0	\$0	\$0	Staff does not recommend funding. Based on the risk assessment, agency is high-risk (financial, grant reporting, delayed response for request from grant specialist, etc.)
36	Family Crisis Center of WDCC Co., Inc.	\$45,544	\$0	\$0	\$0	Staff does not recommend funding request. The application did not clearly identify the need or purpose of the therapeutic equipment and supplies requested.
37	Fayette County Council on Domestic Violence, Inc.	\$520,614	\$0	\$0	\$0	Staff does not recommend funding due to the statement of need is not clear in the application for jail outreach expansion and did not convey effectiveness of current jail outreach program.



38	Harmony House Domestic Violence Shelter, Inc.	\$98,015	\$0	\$0	\$0	Staff does not recommend funding. The statement of need is not clear in the application. Agency was proposing to repair shelter equipment but did not mention what equipment.
39	MACOSH Healing Network, Inc.	\$40,996	\$0	\$0	\$0	Staff does not recommend funding. Based on the risk assessment, agency is high-risk (financial, grant reporting, delayed response for request from grant specialist, etc.)
40	Partnership Against Domestic Violence, Inc.	\$0	\$0	\$0	\$0	Staff does not recommend funding for partner project with Gwinnett Medical to assess victims with concussions. Although project seems innovative, it does not align with current priorities for funding recommendations.
41	Safe Haven Transitional, Inc.	\$58,103	\$0	\$0	\$0	Staff does not recommend funding request. The application did not clearly identify the need or purpose of the project.
42	United Way of Greater ATL, Inc.	\$857,214		\$0	\$0	Staff recommends delaying action on this application. Agency was a new subrecipient in FY17 and additional time is needed to review numbers to determine if current program is effective.
		<b>\$7,490,132</b>	<b>\$2,144,992</b>	<b>\$508,228</b>	<b>\$1,636,764</b>	

2018 VOCA Competitive Staff Recommendations – Sexual Assault

#	Agency	Amount Requested	Funding Recommendation	One-Time Costs	Consideration at Continuation	Comments
43	Battered Women's Shelter, Inc.	\$184,209	\$184,209	\$36,247	\$147,962	Recommended funding to continue newly created services in a previously unserved area (Vidalia). Recommendation aligns with the Underserved Population priority Purpose Area. This agency is in good standing and has a history of good management of current grants. Full funding is recommended.
44	Crisis Line & Safe House of Central Ga	\$167,291	\$106,241	\$38,950	\$67,291	Recommend funding for additional Sexual Assault Advocates and SANEs and purchase forensic medical supplies and equipment. Recommendation aligns with priority to provide funds for additional staff to expand victim services and aligns with one-time cost priorities including equipment essential for providing effective forensic medical services to victims.
45	DeKalb County	\$25,450	\$24,050	\$0	\$24,050	Recommend funding for system-based advocate. The SAKI task force needs a system-based advocate for Dekalb county because they currently do not have one designated to this project. SAKI has laptops that are not being used and can be given to the system-based advocate, if hired.

46	FAITH in Rabun County	\$67,996	\$67,996	\$39,900	\$28,096	Recommended funding for proposed innovative project to address the needs in their area (mobile advocacy). Recommendation aligns with priority to provide funds for expansion of service areas. Agency is in good standing and has history of effective grants management.
47	Harmony House Child Advocacy Center, Inc.	\$116,918	\$116,918	\$0	\$116,918	Recommended funding for proposed Elder Abuse project is consistent with the Underserved Purpose Area and full funding is recommended. This agency is in good standing and has demonstrated effective grants management on current grants.
48	Rape Crisis Center of the Coastal Empire	\$99,988	\$30,000	\$0	\$30,000	Recommend partial funding for emergency victim assistance for this agency. The agency is in good standing and demonstrates good grants management of current grants. The proposed project is consistent with Purpose Areas. However much of the funding requested is not for a <i>priority</i> Purpose area. If funding is available after priority purpose areas are funded, funding would be recommended.
49	Rape Response, Inc.	\$189,218	\$189,218	\$7,029	\$182,189	Recommend funding for Mobile Advocate and Advocacy Director and salary increases for staff retention. Recommendation aligns with priority to provide funds for additional staff to expand victim services and aligns with innovative services priorities for mobile services and responds to victims' needs in a rural area.

50	Salvation Army Metro Atlanta Area Command	\$303,965	\$50,000	\$36,956	\$13,044	Recommend funding \$50,000 for the personnel position and one-time costs. Agency demonstrated a need and is consistent with priority areas. Recommended vehicle for mobile advocacy. (serving adult human trafficking victims)
51	Satilla Advocacy Services	\$166,165	\$166,165	\$29,836	\$136,329	Recommended funding for satellite office is Coffee County, currently unserved by a local agency. Recommendation aligns with Underserved Populations priority. This agency is in good standing and has demonstrated effective grants management on current grants. Full funding is recommended.
52	University of Georgia Health Center	\$73,625	\$50,000	\$0	\$50,000	The proposed project is consistent with the Underserved Purpose Area and full funding is recommended. New agency capped at 50k.
53	West Georgia Prevention & Advocacy Resource Center, Inc.	\$8,074	\$8,074	\$0	\$8,074	Recommend funding for training. The proposed project is consistent with the Capacity Building Purpose Area and full funding is recommended. This agency is in good standing and has demonstrated effective grants management on current grants.
54	ACC-SANE, Inc.	\$164,943	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency has shown difficulty with management of current grant funds. The project is consistent with priority areas and the SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved grants management.

55	Atlanta Dream Center	\$134,290	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency has shown difficulty with management of current grant funds. The project is consistent with priority areas and the SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved grants management.
56	Divas Who Win Freedom Center, Inc.	\$143,100	\$0	\$0	\$0	No funding recommended at this time. Application fails to illustrate needs and project goals and activities.
57	Georgia Cares Connection Office, Inc	\$283,673	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency has shown some difficulty with management of current grant funds. The project is consistent with priority areas but is not a primary purpose area currently. The SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved grants management.
58	GNESA	\$649,727	\$0	\$0	\$0	The only proposed project that is VOCA eligible is for a Statewide Prison Rape Elimination Act (PREA) Coordinator. This position would be responsible for coordinating with the sexual assault centers and the Georgia Department of Corrections and the Georgia Department of Juvenile Justice to ensure that victims who are incarcerated have services and resources available. The application stated that a 10% increase in the number of victims who are incarcerated

						would be served, but no specific numbers provided for incarcerated victims to illustrate the need for the project.
59	LiveSafe Resources	\$109,365	\$0	\$0	\$0	Additional funding for this agency is not recommended. Although the agency is in good standing and demonstrates good grants management of current grants, the proposed project is not consistent with priority Purpose Areas. If funding is available after priority purpose areas are funded, funding would be recommended.
60	Safe Harbor Children's Center	\$106,674	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency de-obligated a large portion of their VOCA grant in 2017. The project is consistent with priority areas and the SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved grants management.
61	Safe Harbor Children's Center	\$286,460	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency de-obligated a large portion of their VOCA grant in 2017. The project is consistent with priority areas and the SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved grants management.

62	Sexual Assault Center of NW GA	\$44,808	\$0	\$0	\$0	Additional funding for this agency is not recommended. Although the agency is in good standing and demonstrates good grants management of current grants, the proposed project is not consistent with primary Purpose Areas. If funding is available after priority purpose areas are funded, funding would be recommended.
63	Sexual Assault Support Center	\$187,643	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. Although the project is consistent with priority areas, technical assistance in grants management and forensic medical services is required before a grant for this project can be awarded. The SA/HT Unit will provide technical assistance and hopes to fund the project in the future.
64	Statesboro Regional Sexual Assault & Child Advocacy Center	\$70,619	\$0	\$0	\$0	Funding for this agency is not recommended. Although the agency is in good standing and demonstrates good grants management of current grants, the proposed project is not consistent with priority Purpose Areas.
65	Tabitha's House, Inc.	\$135,070	\$0	\$0	\$0	No funding is recommended for this agency due to poor performance on current grants management and low scoring on VOCA competitive application.

66	The Cottage, Sexual Assault Center & Children's Advocacy Center, Inc.	\$211,204	\$79,811	\$19,834	\$59,977	Recommend funding half of a position of a Trauma-Focused Cognitive Behavioral Therapist, Clinical Director, and one-time training costs. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and aligns with one-time cost priorities including supplies and training essential for providing victim services.
67	Tifton Judicial Circuit Shelter, Inc.	\$20,759	\$0	\$0	\$0	Additional funding for this agency is not recommended. Although the agency is in good standing and demonstrates good grants management of current grants, the proposed project is not consistent with priority purpose areas. If funding is available after priority purpose areas are funded, funding would be recommended.
68	University Health Services	\$117,927	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency has shown some difficulty with management of current grant funds. The project is consistent with priority areas, but is not a primary purpose area currently. The SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved grants management.



69	Wellspring Living	\$606,693	\$0	\$0	\$0	Additional funding for this agency is not recommended at this time. The agency has shown significant programmatic difficulties. The project is consistent with priority areas and the SA/HT Unit hopes to provide funding in the future, as additional funding becomes available and agency shows improved programmatic performance. CJCC will meet with agency to discuss how current funding can be most effectively utilized to create solutions to programmatic problems.
		\$4,069,161	\$1,072,682	\$208,752	\$863,930	

**2018 VOCA Competitive Staff Recommendations – Community Programs**

#	Agency	Amount Requested	Funding Recommendation	One-Time Costs	Consideration at Continuation	Comments
70	Alma G. Davis Foundation, Inc.	\$125,000	\$54,970	\$4,970	\$50,000	Recommend funding \$50,000 for salaries in addition to one-time costs. New agency, cap at 50K. The agency is requesting funds to support its capacity building efforts, specifically in the form of providing staff salaries and incorporating program evaluation. Agency demonstrated a need consistent with priority areas.
71	Atlanta Center for Self Sufficiency	\$234,350	\$55,120	\$5,120	\$50,000	Recommend funding \$50,000 for salaries in addition to one-time costs. New agency, cap at 50K. The agency is requesting funds to provide staff salaries, opportunities for trainings, and emergency housing assistance for victims. Agency demonstrated a need consistent with priority areas.

72	Atlanta Legal Aid Society, Inc. - VLAN	\$205,537	\$66,480	\$0	\$66,480	Recommend funding to sustain the agency's current VLAN project. The current FY18 VLAN award is \$66,480.
73	Atlanta Volunteer Lawyers Foundation	\$306,894	\$72,589	\$0	\$72,589	Recommend funding to sustain the agency's current VLAN project. The current FY18 VLAN award is \$72,589. Agency is requesting funds to expand services by hiring new staff, covering the salaries of current staff, providing employee training to prevent and mitigate secondary trauma, and other related program costs.
74	Center for Pan Asian Community Services, Inc.	\$72,962	\$72,962	\$16,200	\$56,762	Recommend full funding for salaries and one-time costs, with parameters placed on the vehicle. Recommendation aligns with priority for expansion of services with additional staff to expand services to underserved populations and aligns with one-time cost priorities including equipment and maintenance essential for providing victim services in a safe environment. Agency is requesting funds to hire additional staff, maintain current staff and purchase a vehicle. This agency is in good standing and has a history of good management of current grants.
75	Chatham County BOC/District Attorney VWAP	\$111,483	\$45,752	\$0	\$45,752	Recommend funding for 2 part-time staff to cover each of the 4 courts. Staff disallowed FT staff request for new court and the program evaluator due to limited funding. Agency is requesting funds to build capacity by increasing staff by 1 full time advocate and 2 part-time advocates. They would also like to contract with a program evaluator to uncover deficiencies in their program.

76	Chattahoochee Judicial Circuit DA Victim- Witness - OTC	\$17,446	\$17,446	\$17,446	\$0	Recommend full funding for one-time costs to develop a new website and provide security modifications to the agency's main office.
77	Chattahoochee Judicial Circuit DA Victim- Witness - TIS	\$40,000	\$41,600	\$1,600	\$40,000	Recommend full funding because the agency demonstrated a need consistent with priority areas. Agency is requesting funds to hire a licensed therapist to provide on-site counseling. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.
78	City of Atlanta Mayor's Office of Immigrant Affairs - Welcoming Atlanta	\$120,000	\$50,000	\$0	\$50,000	Recommend funding for salaries. New agency, cap at 50K; The agency is requesting funds to hire two advocates. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.
79	Clayton County BOC District Attorney's Office VWAP	\$29,688	\$29,688	\$28,464	\$1,224	Recommend funding one-time costs. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services. Agency is requesting funds to purchase supplies, and materials for awareness and outreach activities and a vehicle to ensure access to services is available to those without transportation.
80	Cobb Judicial Circuit Office of the District Attorney	\$376,577	\$82,745	\$7,756	\$74,989	Recommends funding for the additional advocate to specialize in elder abuse and associated training/travel costs. Recommendation aligns with priority for expansion of services with additional staff targeting an underserved populations, elders. Agency is requesting funds to provide salary increases (above state average), hire new staff and cover the costs of associated trainings and mileage.

81	Family Counseling Center of Central Georgia, Inc.	\$46,440	\$46,440	\$6,696	\$39,744	Recommends full funding for licensed therapist. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy. Agency is requesting funds to hire (1) Licensed Therapist, (1) Case Manager and (1) Receptionist/Intake Worker. Funds will also be utilized to provide a marketing budget to improve community awareness and use of services in the deaf and Spanish speaking communities, as well as cover training, mileage, and office supplies relevant to the new positions.
82	Georgia Asylum & Immigration Network (GAIN)	\$285,992	\$178,413	\$63,125	\$115,288	Recommend funding to sustain the agency's current VLAN project and cover one-time costs. The current FY18 VLAN award is \$115,288. Agency is requesting funds to hire new staff, cover the costs of office supplies and purchase a new case management system.
83	Georgia Coalition Against Domestic Violence DDVAP	\$288,516	\$200,000	\$43,531	\$156,469	Recommend partial funding. The innovative services project is focused on providing services to victims with disabilities (deaf and hard of hearing). Recommendation aligns with priority for expansion of services with additional staff targeting an underserved populations, deaf and hard of hearing population. Direct services and navigators available through GCADV.

84	Georgia Department of Human Services Division of Aging Services	\$432,461	\$500,000	\$0	\$500,000	Recommend funding \$500,000 (set aside). This project is focused on providing advocates/liaisons for elder abuse victims and emergency assistance funding via the APS Central Office. Staff recommends funding \$500,000 (set aside). Recommendation aligns with priority for expansion of services with additional staff and services targeting an underserved populations, elders.
85	Georgia Legal Services Program	\$708,853	\$200,000	\$12,960	\$187,040	Recommend funding to sustain and enhance service delivery throughout the state for the VLAN project. The FY18 VLAN award is \$119,558. Agency is seeking funds to maintain and hire new staff.
86	House of Globalization, Inc.	\$107,419	\$54,900	\$4,900	\$50,000	Recommend funding at \$50,000 for salaries in addition to one-time costs. New agency cap at 50K. Agency is requesting funds to cover the salaries of 1 full-time and 1 part-time employee and provide additional emergency assistance services to victims.
87	Latin American Association	\$126,988	\$52,520	\$2,520	\$50,000	Recommend funding for salaries in addition to the one-time costs. New agency, cap at \$50K. Agency demonstrated a need consistent with priority areas.
88	Muscogee County Solicitor General's Victim Witness Program	\$134,469	\$52,493	\$1,600	\$50,893	Recommend funding for one position and the one-time costs associated with the position. Recommendation aligns with priority for expansion of services with additional staff. Staff disallowed the additional position due to lack of information to support the need. Agency is requesting funds to hire additional personnel, cover the costs of trainings and additional travel related costs.

89	Noor Family Services, Corporation	\$225,980	\$42,712	\$10,094	\$32,618	Staff recommends funding housing assistance needs that target underserved populations and one-time costs. Agency is requesting funds to hire new staff, maintain current staff, and provide housing assistance to victims.
90	Prosecuting Attorneys' Council of Georgia	\$2,027,564	\$150,000	\$0	\$150,000	Staff recommends funding for training needs. Staff does not recommend funding for salary increases due to current salary levels exceeding state averages. Staff does not recommend funding for vehicles due to limited available funds and questions regarding justification. Staff recommends allowing PAC the flexibility to move funds from training to raises if a requesting agency has the need to do so and the flexibility to reallocate unobligated funds from the Comp. budget to the Continuation budget for raises or vehicles with supporting justification.
91	Ser Familia, Inc.	\$476,050	\$31,530	\$10,000	\$21,530	Recommend partial funding to provide salary increases for 4 case managers due to current funding levels being below the state average. Agency is requesting funds to provide staff salary increases. Staff reduced the other requests due to current salaries exceeding state average.
92	Someone Cares Inc of Atlanta	\$379,415	\$83,165	\$33,165	\$50,000	Recommend funding for salaries and one-time costs. New agency, cap at \$50K. The agency is requesting funds to hire (1) case manager, (1) licensed clinical social worker, and (2) outreach specialists. Agency demonstrated a need consistent with priority areas.

93	Tahirih Justice Center	\$216,785	\$50,000	\$0	\$50,000	Recommend funding for staff salaries. New agency, cap at \$50K. Agency is requesting funds to support existing staff time, hire new staff, and increase community capacity through outreach events and trainings.
94	Tapestri, Inc.	\$321,352	\$78,163	\$31,415	\$46,748	Recommend funding for advocate position targeting the African community and one-time costs. Recommendation aligns with priority for expansion of services with additional staff targeting an underserved population, the African population.
95	Atlanta Legal Aid Society, Inc. - DIP	\$47,741	\$0	\$0	\$0	Staff does not recommend funding because the agency is requesting to enhance services to an existing project.
96	Atlanta Victim Assistance, Inc.	\$332,461	\$0	\$0	\$0	Staff does not recommend funding due to concern that activities are prevention versus intervention services and not aligned with priorities. Agency is requesting funds to launch a 24-hour crisis support victim assistance hotline, provide after-school crisis intervention assistance by hiring additional staff to provide support to students in targeted schools, and cover the unfunded portions of staff salaries and benefits. Staff does not recommend funding because the proposed pilot project is prevention based, which is unallowable under VOCA.
97	Baker County Sheriff's Office	\$92,470	\$0	\$0	\$0	Staff does not recommend funding due to the lack of data provided to support the statement of need for the project in the specific service area. Agency is requesting funds for a bilingual advocate and one-time costs. 5 similar applications were submitted.

98	Ben Hill County Sheriff's Office	\$109,079	\$0	\$0	\$0	Staff does not recommend funding due to the lack of data provided to support the statement of need for the project in the specific service area. Agency is requesting funds for a bilingual advocate and one-time costs. 5 similar applications were submitted.
99	Brooks County BOC	\$57,154	\$0	\$0	\$0	Staff does not recommend funding due to the lack of data to support the statement of need for expansion and enhancement of services to reach more victims of crime. Agency is requesting funds to hire a PT victim advocate and to provide emergency client assistance, job readiness and financial literacy programs.
100	Bulloch County Solicitor-General	\$60,000	\$0	\$0	\$0	Staff recommends delaying action to request additional information from the agency. Based on application and statement of need, staff would like the opportunity to further assess for award.
101	Caminar Latino, Inc.	\$62,205	\$0	\$0	\$0	Staff does not recommend funding because current salaries exceed the state average. Agency is requesting funds to sustain current staffing by providing salary increases.
102	Chattahoochee Judicial Circuit DA Victim-Witness - CB	\$54,120	\$0	\$0	\$0	Staff does not recommend funding because the project proposed in the application is not a high priority (not direct service expansion). Agency is requesting funds to hire a full-time Intern/Volunteer Coordinator to the agency's volunteer program to full capacity.
103	Chattahoochee Judicial Circuit DA Victim-Witness - EVP	\$42,100	\$0	\$0	\$0	Staff does not recommend funding for the Emergency Voucher Program due to limited funding and not aligned with priorities. Agency is requesting funds to provide vouchers to victims to address barriers such as lack of transportation and appropriate courtroom attire.



104	Chattahoochee Judicial Circuit DA Victim- Witness - VA	\$45,557	\$0	\$0	\$0	Staff does not recommend funding due to limited availability of funds and the request is not a high priority. Agency is requesting funds to hire a full-time advocate to assist victims in two courtrooms.
105	Coffee County Sheriff's Office	\$113,528	\$0	\$0	\$0	Staff does not recommend funding due to the lack of data provided to support the statement of need for the project in the specific service area. Agency is requesting funds for a bilingual advocate and one-time costs. 5 similar applications were submitted.
106	Community Family Violence Prevention Initiative	\$158,284	\$0	\$0	\$0	Staff does not recommend funding due to unclear project. Agency did not clearly identify the need or state the services that would be provided. Agency is requesting funds to hire additional staff, cover rental fees for events and speaking engagements, provide printed materials, and associated operating costs.
107	Georgia Coalition Against Domestic Violence - JFISP	\$234,695	\$0	\$0	\$0	Staff does not recommend funding for the Justice for Incarcerated survivors project. The project did not align with state priorities. Staff recommend partial funding for another project that agency proposed that provides direct services to victims with hearing disabilities (unserved population).
108	Georgia Department of Human Services	\$3,814,457	\$0	\$0	\$0	Due to the cost of the project and limited availability of funds, staff does not recommend funding this project. This project will provide regional liaisons for elder abuse victims. Due to the cost of the project and limited availability of funds, staff does not recommend funding this project.
109	Irwin County Sheriff's Office	\$101,989	\$0	\$0	\$0	Staff does not recommend funding due to the lack of data provided to support the statement of need for the project in the specific service area. Agency is requesting funds for a bilingual advocate and one-time costs. 5 similar applications were submitted.

110	Monroe County BOC	\$77,485	\$0	\$0	\$0	Staff does not recommend funding for the additional therapist and additional advocate due to current staffing (one therapist and two advocates already VOCA funded). The agency did not illustrate additional need. Agency is requesting funds to hire an additional therapist and staff member as well as funds to purchase a vehicle to provide transportation to court and other appointments related to the victimization. Staff does not recommend funding for the additional therapist and additional advocate due to current staffing (one therapist and two advocates already VOCA funded).
111	Southwest Georgia Victims Assistance Alliance, Inc.	\$166,182	\$0	\$0	\$0	Staff does not recommend funding. Based on the risk assessment, agency is high-risk. Staff states that the agency is concerned with current grant management and the reimbursement nature of the grant. Agency is requesting funds to hire new staff, cover training and travel related costs, and provide office supplies.
112	The Bridge of Tift area, Inc.	\$232,848	\$0	\$0	\$0	Staff does not recommend funding. Agency is a homeless shelter that did not provide clear information regarding the victimizations of individuals being served.
113	Turner County Sheriff's Office	\$106,569	\$0	\$0	\$0	Staff does not recommend funding due to the lack of data provided to support the statement of need for the project in the specific service area. Agency is requesting funds for a bilingual advocate and one-time costs. 5 similar applications were submitted.
		<b>\$13,202,145</b>	<b>\$2,254,718</b>	<b>\$296,592</b>	<b>\$2,008,126</b>	

2018 VOCA Competitive Staff Recommendations – Child Abuse

#	Agency	Amount Requested	Funding Recommendation	One-Time Costs	Consideration at Continuation	Comments
114	A Child's Voice Child Advocacy Center, Inc.	\$135,137	\$4,800	\$4,800	\$0	Due to limited funding, staff recommends only funding one-time costs in application.
115	Advo-Kids CASA, Inc.	\$60,000	\$41,700	\$0	\$41,700	Recommend funding for new Full-time Advocacy Coordinator position and training costs. Disallowed sustaining current position. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and one-time cost priorities including training.
116	Alcovy CASA, Inc.	\$83,415	\$17,174	\$17,174	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
117	Atlantic Area Court Appointed Special Advocate (CASA), Inc.	\$42,450	\$30,174	\$736	\$29,438	Recommend funding to hire a new Family Treatment Court Advocacy Coordinator salary and fringe benefits (\$27,500 salary + \$2103.75 FICA), field visits mileage costs \$1,375, and training costs \$1,635, and associated supplies for new position \$1,919.98. Disallowed Executive Director prorated salary for supervision of the new position, Executive Director travel costs, and various staff member training costs.

118	Carroll County Court Appointed Special Advocates, Inc.	\$98,338	\$42,682	\$3,202	\$39,480	Recommend funding to hire (1) Advocacy Coordinator, one-time supply costs, and office furniture to assist with child friendly environment. Disallowed Recruiting & Training Coordinator position, training, mileage, insurance, and cell phone costs for current staff members; reduced office furniture/supplies according to staff recommendation. Recommendation aligns with priority for expansion of services with additional staff, and one-time cost priorities including equipment and maintenance essential for providing victim services.
119	CASA of Forsyth County, Inc.	\$74,092	\$5,071	\$5,071	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
120	CASA of Southwest Georgia, Inc.	\$54,938	\$31,920	\$31,920	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
121	Central Georgia CASA, Inc.	\$34,157	\$3,851	\$3,851	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

122	Cherokee Child Advocacy Council, Inc.	\$136,199	\$67,748	\$5,680	\$62,068	Recommend funding the following: new Bilingual Clinical Child Specialist (, training and service travel costs, office furniture/supplies for new hire, therapy supplies, contract therapy/clinical supervision, one-time costs to set up new therapy space (phone + internet wiring, wall repair). Disallowed existing staff salaries and fringe benefits, office supplies, postage, copier, agency liability insurance, building repairs and maintenance, monthly IT service, annual audit expense, dues, and annual forensic interviewing miniatous fee. Recommendation aligns with priority to expand services for an underserved population with additional staff.
123	Child Advocacy Center of Coffee County, Inc.	\$107,815	\$5,576	\$5,576	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
124	Child Advocacy Services SEGA, Inc.	\$48,471	\$11,962	\$11,962	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
125	Child Advocate Network, Inc.	\$144,004	\$10,250	\$10,250	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

126	Child Enrichment, Inc - CAC	\$30,653	\$30,653	\$30,653	\$0	Recommend funding to modify existing office space to add two additional therapy meeting spaces, therapy supplies, office furniture for new spaces, and a laptop for one of the new office spaces. The proposed costs are allowable and justifiable and per the availability of funds recommend full funding for this project. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services.
127	Child Enrichment, Inc-CASA	\$142,202	\$8,584	\$8,584	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns with one-time cost priorities including supplies and training essential for providing victim services.
128	Children's Voice: CASA, Inc.	\$109,029	\$13,300	\$13,300	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

129	Coastal Children's Advocacy Center	\$88,684	\$71,847	\$3,734	\$68,113	Recommend funding for the new full-time Therapist, salary increase for current staff Therapist position, conference/travel costs for staff, and a new interview room & play room surveillance system. Disallowed conversion of current part-time staff to full-time, training costs for Executive Director (Leadership Conference), and reduced mileage to current mileage rate of \$0.545. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and one-time cost priorities including equipment and maintenance essential for providing victim services.
130	Coastal Plain CASA	\$114,097	\$16,446	\$16,446	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

131	Concerted Services, Inc.	\$198,592	\$76,127	\$26,127	\$50,000	Recommend funding \$50,000 per funding cap determined for new agencies to be utilized for volunteer coordinator position to expand program. Disallowed satellite office rent/utilities for Coffee County, vehicle, advertising, copier lease, and printing items. (Reduced mileage to current mileage rate). Recommendation aligns with priority for expansion of services with additional staff.
132	Court Appointed Special Advocates of Paulding County, Inc.	\$156,536	\$14,578	\$14,578	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
133	Court Appointed Special Advocates, Inc. (CASA of Polk & Haralson)	\$139,204	\$6,450	\$6,450	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
134	Coweta CASA, Inc.	\$33,552	\$1,066	\$1,066	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.



135	Crescent House, Navicent Health	\$86,985	\$58,000	\$8,000	\$50,000	Recommend \$50,000 funding cap determined for new agencies and one-time cost SANE equipment. Recommendation aligns with priority for expansion of services with additional staff, and one-time cost priorities including equipment and maintenance essential for providing victim services.
136	Emanuel County Child Abuse Prevention Center, Inc.	\$213,603	\$61,925	\$61,925	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns with priority for expansion of services with additional staff, and one-time cost priorities including supplies and training essential for providing victim services.
137	Enotah CASA, Inc.	\$17,467	\$14,507	\$14,507	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
138	Enotah CASA, Inc.	\$56,884	\$1,625	\$1,625	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
139	F.A.I.T.H. in Rabun County, Inc.	\$84,884	\$13,662	\$13,662	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

140	Family Enrichment Group, Inc.	\$175,338	\$27,654	\$27,654	\$0	Due to limited funding staff recommend funding one-time costs in application. Disallowed service animal and insurance. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
141	Family Support Council, Inc.	\$194,227	\$30,674	\$30,674	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
142	Four Points, Inc.	\$44,740	\$44,740	\$4,685	\$40,055	Agency is requesting to hire two additional hourly staff members (Victim Outreach/Resource Coordinator and Clinical Therapist), \$1 hourly pay increase for current staff members, mileage for client services, office supplies, office furniture, therapy supplies, 33% of wheel chair ramp construction (\$363), and ADT security system install. The costs listed are reasonable, justifiable, and necessary to accomplish the goals and objectives stated within the application and recommendation is full funding for this project per the availability of funds.

143	Friends of The GreenHouse	\$119,985	\$60,385	\$13,346	\$47,039	Recommend funding for PT After Hours Advocate, new facility lease (80%), and forensic medical equipment and supplies. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and one-time cost priorities including training.
144	Georgia Center for Child Advocacy	\$225,878	\$68,271	\$20,380	\$47,891	Recommend partial funding for Bi-lingual psychotherapist, contract group therapy, supplies/furniture for new position. Recommendation aligns with priority for expansion of services with additional staff, and one-time cost priorities including supplies and training essential for providing victim services.
145	Georgia Court Appointed Special Advocates, Inc. (Georgia CASA)	\$203,973	\$35,513	\$35,513	\$0	Staff recommends delaying action on recommendation to allow time for staff to gather additional information for request.

146	Gwinnett County Board of Commissioners	\$9,075	\$8,075	\$0	\$8,075	Recommend funding to cover the remaining salary of current VOCA funded Volunteer Coordinator and travel costs to the National CASA Conference. Reduced registration costs as agency erroneously requested 2 additional registration costs to the National CASA Conference. Recommendation aligns with priority for expansion of services with position scope, and trainings that are essential for providing victim services.
147	Hall-Dawson CASA Program, Inc.	\$111,500	\$13,250	\$13,250	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
148	House of Dawn Inc	\$65,029	\$50,000	\$0	\$50,000	Recommend funding for 2 counseling positions; \$50,000 funding cap determined for new agencies. Disallowed technology assessment. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions.
149	Mary Lou Fraser Foundation for Families, Inc.	\$21,650	\$15,544	\$15,544	\$0	Due to limited funding staff recommends only funding one-time cost for this project,
150	Mosaic Georgia, Inc. (Gwinnett Sexual Assault Center)	\$783,902	\$82,109	\$82,109	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

151	Mountain Circuit Court Appointed Special Advocates, Inc. (CASA)	\$77,848	\$5,184	\$5,184	\$0	Due to limited funding, staff recommends only funding one-time costs in application.
152	Pataula Center for Children	\$4,320	\$4,320	\$4,320	\$0	Recommend full funding for this project. Agency is requesting funding for forensic interview equipment and furniture. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services.
153	Paulding Child Advocacy Center, Inc.	\$52,587	\$52,587	\$682	\$51,905	Recommend funding 90% of a new Clinical Director (salary and fringe benefits) and associated office furniture (credenza). Recommendation aligns with priority for expansion of services with additional staff, and one-time cost priorities including equipment and maintenance essential for providing victim services.
154	Piedmont CASA, Inc	\$55,958	\$21,018	\$21,018	\$0	Due to limited funding, staff recommends only funding one-time costs in application.
155	Prevent Child Abuse Gordon County, Inc.	\$13,347	\$13,347	\$13,347	\$0	Due to limited funding staff recommends only funding one-time cost for this project,

156	Prevent Child Abuse Habersham, Inc. DBA Family Resource Center of Northeast Georgia	\$101,575	\$76,874	\$3,700	\$73,174	Recommend funding for Part-time Family Advocate, contract Therapists/Counselors, business cards, office/therapeutic supplies, office furniture; Disallowed (2) Child Care Staff, Counselor/Coordinator fringe benefits, software, brochures, janitor, audit, and online advertising costs. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and one-time cost priorities including equipment and maintenance essential for providing victim services.
157	Rainbow House Children's Resource Center	\$21,374	\$21,374	\$21,374	\$0	Recommend funding one-time cost requested. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services.
158	SafePath Children's Advocacy Center, Inc.	\$139,192	\$26,893	\$26,893	\$0	Due to limited funding staff recommend funding one-time costs in application. Current salary levels exceed state average and state priority focused on the expansion of services versus enhancement of current projects. Recommendation aligns one-time cost priorities including equipment, supplies, and training essential for providing victim services.

159	Satilla Health Foundation, Inc. dba Satilla Advocacy Services	\$93,862	\$29,836	\$29,836	\$0	Recommend funding one-time cost request for forensic interview equipment, office furniture, and (2) computers. Staff does not recommend funding for Victim Services Coordinator or training/travel costs. The additional staffing request does not align with priority of expansion of services. Disallowed daily office supplies, rent, utilities, housekeeping, printing items, insurance, copier, and cable costs.
160	Savannah/Chatham County CASA	\$75,000	\$3,384	\$3,384	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.

161	Southern Crescent Sexual Assault & Child Advocacy Center	\$698,391	\$638,391	\$173,365	\$465,026	<p>Recommend funding for staff positions Victim Advocate/Outreach Coordinator, Forensic Interviewer/MDT Coordinator, Program Director, Victim Advocate/Intake Coordinator, Licensed Counselor, and a Nurse Practitioner, office furniture, supplies, forensic interview/medical supplies and equipment, staff SANE training/conference and travel costs \$39,181; rent, utilities, building repairs/maintenance, telecommunications costs total \$69,000; Contract on-call services and SANE clinicals \$52,280; printing costs (business cards, name tags, brochures, info cards) \$6,700. Recommend partial funding; reduced office supplies by \$15,000 and disallowed utilities, phone, lawn maintenance, internet/cable, IT mgmt., security monitoring, and building repairs/maintenance. Recommendations align with priority to expand victim services to areas where services are not accessible.</p>
162	Southern Crescent Sexual Assault & Child Advocacy Center	\$635,573	\$70,000	\$70,000	\$0	<p>Recommend funding for (2) SDFI cameras for existing Hampton and Newnan offices. Removed proposed salary increases because current salary levels exceed the state average. Removed new hires and one-time costs for building expansion project. The building expansion is a proposed project and has not begun.</p>



163	Southwest Georgia Children's Alliance, Inc. - SOWEGA CASA One Time Costs	\$31,035	\$31,035	\$31,035	\$0	Recommend funding one-time cost requested. Recommendation aligns with one-time cost priorities including equipment and maintenance essential for providing victim services.
164	Southwest Georgia Children's Alliance, Inc. d/b/a Lighthouse CAC	\$24,997	\$1,000	\$1,000	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns with priority for expansion of services with additional staff, and one-time cost priorities including supplies and training essential for providing victim services.
165	Southwest Georgia Children's Alliance, Inc. d/b/a SOWEGA CASA	\$54,766	\$1,760	\$1,760	\$0	Due to limited funding, staff recommends only funding one-time costs in application.
166	Stepping Stone Child Advocacy Center, Inc.	\$54,456	\$19,150	\$19,150	\$0	Due to limited funding, staff recommends only funding one-time costs in application.

167	Team Up Mentoring, Inc.	\$221,827	\$54,228	\$4,228	\$50,000	Recommend funding \$50,000 per funding cap determined for new agencies. Disallowed Administrative Assistant, Assistant Director, and Executive Director positions and associated costs (training, supplies, etc.), general office supplies/postage, camcorder/tripod, rent, and database subscription. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions.
168	The Children's Advocacy Center of Lowndes County, Inc	\$163,370	\$73,875	\$1,203	\$72,672	Recommend funding for Community Based Therapist (along with associated training, travel and supplies), salary increases for direct service staff, and direct service staff training/mileage. Disallowed addition/maintenance of current staff, (1) new Client Services Coordinator position, hire (1) Forensic Interviewer, salary increase and training for Executive Director, contract Grants Manager, and SANE Consultant. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.
169	The Children's Haven	\$80,132	\$11,299	\$11,299	\$0	Due to limited funding, staff recommends only funding one-time costs in application.

170	The Gateway Center, Inc.	\$204,000	\$78,713	\$3,800	\$74,913	<p>Recommend partial funding for new Therapist position (\$53,422; reduced pay rate per state salary average per Wage Analysis), contract group therapy, supplies/furniture for new position. Disallowed Family and Intake Specialist and Grants/Contracts Manager positions, printing items, and reduced supplies/furniture for one staff position. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy and one-time cost priorities including equipment and maintenance essential for providing victim services.</p>
171	The Tree House, Inc.	\$117,078	\$52,151	\$4,000	\$48,151	<p>Recommend funding for (1) new Therapist positions along with associated fringe benefits, supplies, laptop, training costs, and mileage to satellite office for advocacy. Disallowed (1) Therapist position, rent, utilities, liability insurance, workers comp, computer back-up, postage, cleaning and accounting system. Recommendation aligns with priority for expansion of services with additional staff, primarily on-site/contract therapist positions for individual and group trauma-informed therapy.</p>

172	TLC Children's Services	\$51,062	\$575	\$575	\$0	Due to limited funding staff recommend funding one-time costs in application. Recommendation aligns one-time cost priorities including supplies and training essential for providing victim services.
173	Tri-County CASA	\$73,130	\$55,173	\$5,173	\$50,000	Due to limited funding staff recommend funding one position for new agency and one-time costs in application. Recommendation aligns with new agency recommendations at \$50k plus one-time cost priorities including supplies and training essential for providing victim services.
174	Appalachian Children's Center, Inc.	\$44,244	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
175	CASA of Houston County, Inc.	\$64,691	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
176	Enotah CASA, Inc.	\$9,438	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
177	Fulton County Court Appointed Special Advocates, Inc.	\$112,134	\$0	\$0	\$0	Due to limited funding and not aligning with priorities staff does not recommend funding application.
178	Lookout Mountain CASA, Inc	\$7,278	\$0	\$0	\$0	Due to limited funding and current grant management, staff does not recommend funding application.

179	Ocmulgee Court Appointed Special Advocates, Inc.	\$74,272	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
180	Rockdale County CASA, Inc.	\$36,408	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
181	Safe Harbor Children's Center	\$183,022	\$0	\$0	\$0	Due to limited funding and current grant management staff does not recommend funding application.
182	Southwest Georgia Children's Alliance, Inc. d/b/a CHINS Program	\$30,651	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
183	Tifton Judicial Circuit Shelter, Inc., DBA Ruth's Cottage and The Patticake House	\$25,715	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
184	Twin Cedars Youth and Family Services, Inc.	\$13,428	\$0	\$0	\$0	Due to limited funding staff does not recommend funding application.
185	Edmondson Telford Center for Children	\$44,000	\$0	\$0	\$0	
		<b>\$8,136,846</b>	<b>\$2,390,060</b>	<b>\$1,070,360</b>	<b>\$1,419,700</b>	



# TAB B

Training and Technical Assistance Recommendations			
Applicant Agency	Amount Requested	Funding Recommended	Comments
Georgia Center for Child Advocacy	\$117,181.00	\$100,000.00	Staff recommends funding for training proposal. The project aligns with state priorities to further capacity in providers serving child victims. The project takes a collaborative approach with community stakeholders and presents an opportunity for expanded reach and sustainability with the train the Trainor approach for the Adverse Childhood Experiences Interface training.
Georgia Coalition Against Domestic Violence	\$335,964.00	\$100,000.00	Staff recommends partial funding for the Children and Youth Engagement Project. The CYP anticipates providing training, TA and resources to 500 victim service providers during each grant year. Staff makes the recommendation due to the expanded reach (1,500) trained participants over three years and alignment with state priorities to strengthen intervention services for youth exposed to violence.

Georgia Network to End Sexual Assault	\$349,962.00	\$50,000.00	Staff recommends funding for advocacy training. The coalition is statewide agency providing advocacy training specific to adult sexual assault providers. CJCC recently received survey data from current sexual assault and domestic violence provider subrecipients requesting advanced advocacy training opportunities.
Mosaic Georgia, Inc.	\$296,892.00	\$50,000.00	Staff recommends funding for the clinical portion of the application due to lack of clinical opportunities for SANEs that have completed their didactic courses. The agency has a clear plan to provide the clinical opportunities and has been assisting providers/SANEs with opportunities when they are able. This would expand the reach and opportunities for new SANEs.
Caminar Latino	\$169,963.00	\$50,000.00	Staff recommends funding a culturally specific victim service provider to lead, develop, and inform training and technical assistance offerings in the state for improved capacity in programs to service diverse culturally specific communities.



North Georgia Mountain Crisis Network	\$67,382.00	\$0.00	Staff does not recommend funding. Trauma Informed Training for Staff, SANE training Costs for incoming SANEs, Rainbow Days curriculum and training for children's program. All allowable under VOCA program funds. Staff recommends partial funding (one-time cost) to purchase and train facilitators for the evidence-based curriculum for in shelter youth exposed to violence.
Georgia Court Appointed Special Advocates, Inc. (Georgia CASA)	\$183,725.00	\$0.00	Staff does not recommend funding. The application did not cite specific needs to concentrate training efforts to build capacities. States that it would provide intensive TA, but no details about what that would consist of or specific topics that would be addressed. Due to limited funding, staff does not recommend funding at this time.
United Way of Greater Atlanta	\$200,612.00	\$0.00	Staff does not recommend funding. Training project focuses on training homeless providers to identify victims of family violence and trauma-informed services. State priority is to provide training to build capacity in victim service providers. Due to limited funding, staff does not recommend funding at this time.

youthSpark, Inc.	\$8,437.00	\$0.00	Staff does not recommend funding. Not eligible for funding under grant program.
Children's Advocacy Centers of Georgia, Inc.	\$40,000.00	\$0.00	Staff does not recommend funding. The scope and number of participants for the funding requested does not meet the state priority for direct service provider trainings - 4- day training event for 11 new CAC directors. Due to limited funding, the staff does not recommend awarding this project at this time.
Peace Place, Inc.	\$113,000.00	\$0.00	Staff does not recommend funding. Not eligible for funding under grant program.
ACC-SANE, Inc.	\$159,987.00	\$0.00	Staff does not recommend funding due to other priorities and limited available funding.
Baldwin County Board of Commissioners (Georgia's P.o.r.c.h.)	\$97,144.00	\$0.00	Staff does not recommend funding. Curriculum and virtual environment would have to be developed in year 1 prior to any trainings being delivered. In order to maximize available fund and due to limited funding, staff does not recommend funding at this time.

SafePath Children's Advocacy Center, Inc.	\$97,541.00	\$0.00	Staff does not recommend funding at this time due to limited funding. CJCC staff will investigate alternative funding sources such as TANF funds for a partnership opportunity for Task Force members and financial assistance with the two-day advanced human trafficking conference.
Tapestri, Inc.	\$141,797.00	\$0.00	Staff does not recommend funding at this time due to limited funding and competing priorities.
	<b>\$2,379,587.00</b>	<b>\$350,000.00</b>	

# TAB C

Agency	Program Type	FY18 Award	FY18 Match	Total Award
AOC-Judicial Council of Georgia	Court Services	\$67,118	\$22,373	\$89,491
Athens-Clarke County (Police Department)	Law Enforcement	\$70,000	\$23,333	\$93,333
Athens-Clarke County (Probation Services Office)	Court Services	\$70,000	\$23,333	\$93,333
Athens-Clarke County (Solicitor General)	Prosecution	\$70,000	\$23,333	\$93,333
Atlanta Victim Assistance, Inc.	Victim Services	\$91,495	\$0	\$91,495
Atlanta Volunteer Lawyers Foundation, Inc.	Court Services	\$92,056	\$0	\$92,056
Battered Women's Shelter	Victim Services	\$22,680	\$0	\$22,680
Berrien County BOC (Alapaha Judicial Circuit District Attorney)	Prosecution	\$70,000	\$23,333	\$93,333
Caminar Latino, Inc.	Victim Services	\$39,531	\$0	\$39,531
Caminar Latino, Inc.	Victim Services	\$44,641	\$0	\$44,641
Catholic Charities of the Archdiocese	Victim Services	\$76,222	\$0	\$76,222

Chatham County Board of Commissioners	Prosecution	\$50,000	\$16,667	\$66,667
Cherokee County Board of Commissioners (District Attorney)	Prosecution	\$70,000	\$23,333	\$93,333
Cherokee County Board of Commissioners (Sheriff's Office)	Law Enforcement	\$46,632	\$15,544	\$62,176
Clayton County BOC	Prosecution	\$70,000	\$23,333	\$93,333
Cobb County Board of Commissioners	Prosecution	\$50,000	\$16,667	\$66,667
Crisp County Board of Commissioners (Cordele Judicial Circuit District Attorney)	Prosecution	\$70,000	\$23,333	\$93,333
Dawson County BOC (Sheriff's Office)	Law Enforcement	\$39,589	\$13,196	\$52,785
DeKalb County Government (District Attorney)	Prosecution	\$50,786	\$16,929	\$67,715
DeKalb County Government (Solicitor General)	Prosecution	\$50,000	\$16,667	\$66,667
Dougherty County BOC (Dougherty District Attorney)	Prosecution	\$50,000	\$16,667	\$66,667
Douglas County Board of Commissioners	Prosecution	\$50,000	\$16,667	\$66,667

(District Attorney)				
Douglas County BOC (Solicitor General)	Prosecution	\$53,849	\$17,950	\$71,799
F.A.I.T.H. in Rabun County, Inc.	Victim Services	\$28,323	\$0	\$28,323
Four Points, Inc.	Victim Services	\$25,000	\$0	\$25,000
Fulton County Board of Commissioners	Law Enforcement	\$168,350	\$56,117	\$224,467
GA Dept of Community Supervision	Fatality Review	\$81,273	\$27,091	\$108,364
GA Dept of Community Supervision	Law Enforcement Training	\$25,000	\$8,333	\$33,333
GA Dept of Community Supervision	Discretionary	\$101,518	\$33,839	\$135,357
Georgia Coalition Against DV, Inc.	Law Enforcement Training	\$37,500	\$0	\$37,500
Georgia Coalition Against DV, Inc.	Undesignated-Fatality Review	\$177,561	\$0	\$177,561
Georgia Legal Services Program, Inc.	Victim Services	\$28,249	\$0	\$28,249
Georgia Mountain Women's Center, Inc.	Law Enforcement Training	\$23,100	\$0	\$23,100
Georgia Network to End Sexual Assault (GNESA)	Law Enforcement Training	\$120,137	\$0	\$120,137
Georgia Public Safety Training Center	Law Enforcement Training	\$138,990	\$46,330	\$185,320

Habersham County (Sheriff's Office)	Law Enforcement	\$58,272	\$19,424	\$77,696
Henry County BOC (Police Department)	Law Enforcement	\$70,000	\$23,333	\$93,333
Houston County Commissioners (District Attorney)	Prosecution	\$50,000	\$16,667	\$66,667
International Women's House, Inc.	Victim Services	\$60,065	\$0	\$60,065
Lowndes County Board of Commissioners (Solicitor-General)	Prosecution	\$50,000	\$16,667	\$66,667
Macon-Bibb Board of Commissioners	Prosecution	\$50,000	\$16,667	\$66,667
NE GA Council	Victim Services	\$47,050	\$0	\$47,050
Oconee County (District Attorney)	Law Enforcement	\$70,000	\$23,333	\$93,333
Oconee County (Western Judicial Circuit District Attorney)	Prosecution	\$70,000	\$23,333	\$93,333
Oconee County Board of Commissioners	Law Enforcement	\$67,108	\$22,369	\$89,477
Paulding County BOC (District Attorney)	Prosecution	\$50,000	\$16,667	\$66,667
Project Safe, Inc.	Undesignated	\$14,000	\$0	\$14,000
Raksha, Inc.	Law Enforcement Training	\$25,000	\$0	\$25,000
Raksha, Inc.	Victim Services	\$69,416	\$0	\$69,416

SAFE Homes of Augusta, Inc.	Law Enforcement Training	\$23,586	\$0	\$23,586
Ser Familia, Inc.	Victim Services	\$145,000	\$0	\$145,000
Sexual Assault Center of NWGA	Victim Services	\$50,000	\$0	\$50,000
Southern Crescent Sexual Assault & Child Advocacy Center	Victim Services	\$100,000	\$0	\$100,000
Support in Abusive Family Emerg., Inc.	Victim Services	\$25,000	\$0	\$25,000
Support in Abusive Family Emerg., Inc.	Law Enforcement Training	\$35,000	\$0	\$35,000
Tapestri, Inc.	Law Enforcement Training	\$55,994	\$0	\$55,994
Tapestri, Inc.	Court Services	\$4,750	\$0	\$4,750
The Sexual Assault Victims Advocacy Center	Victim Services	\$37,653	\$0	\$37,653
Towaliga Judicial Circuit	Prosecution	\$50,000	\$16,667	\$66,667
Twin Cedars Youth & Family Svc, Inc.	Victim Services	\$186,246	\$0	\$186,246
Unified Government of Athens-Clarke County	Law Enforcement	\$50,643	\$16,881	\$67,524
Upton County (Griffin Judicial Circuit- District Attorney)	Prosecution	\$50,000	\$16,667	\$66,667
Wayne County Board of Commissioners (Brunswick JC District Attorney)	Prosecution	\$70,000	\$23,333	\$93,333



Whitfield County BOC (Conasauga Judicial Circuit District Attorney)	Prosecution	\$57,231	\$19,077	\$76,308
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# TAB D

<b>Agency</b>	<b>Program Type</b>	<b>FY18 Award</b>
ACC SANE, Inc	Sexual Assault Services	\$61,436
Battered Women's Shelters, Inc.	Sexual Assault Services	\$118,797
International Women's House	Sexual Assault Services	\$55,848
liveSAFE Resources	Sexual Assault Services	\$67,606
North GA Mountain Crisis Network	Sexual Assault Services	\$30,068
Rape Response	Sexual Assault Services	\$62,249
Statesboro Regional Sexual Assault Center	Sexual Assault Services	\$32,173
The Cottage	Sexual Assault Services	\$54,027
The Gateway Center, Inc.	Sexual Assault Services	\$156,363
The Sexual Assault Victims Advocacy Center	Sexual Assault Services	\$64,273