

BRIAN P. KEMP
GOVERNOR



JAY NEAL
DIRECTOR

Minutes

Full Council Meeting

Tuesday, June 16, 2020 | 10:30 A.M.

Conference Line: 1-470-645-0776 | Pin: 75077020#

Attendees

The following members were present via conference call: Chairman Scott Maurer, Vice Chairman Ron Freeman, Director Mike Ayers, Chief Bruce Carlisle, Director Cynthia Clanton, Mr. Chris Clark, Mr. Brian DiNapoli, Ms. Sonja Fillingame, Commissioner Liz Hausmann, Mr. Joe Hood, Judge Lisa Jones, Commissioner Oliver, Director Pete Skandalakis, Mayor Jim Thornton, Commissioner Timothy Ward.

The following Criminal Justice Coordinating Council (CJCC) staff members were present via conference call: Deputy Director Steven Hatfield, Robert Thornton, Kristy Carter, Rachel Kilgore, Laura Thompson, and Stephanie Mikkelsen.

Welcome and Call to Order, *Chairman Scott Maurer*

Chairman Scott Maurer called the meeting to order at 10:31 AM and called for a review of the minutes of the December 4, 2020 meeting. Sheriff Ron Freeman made a motion to approve the minutes; Mr. Joe Hood seconded the motion, and the motion carried.

Executive Committee Reports, *Mr. Robert Thornton*

Mr. Robert Thornton then presented the Executive Committee Reports from the February 17, 2020 meeting, the April 3, 2020 meeting, and the May 26, 2020 meeting. Chairman Maurer asked if there was a motion. Mr. Joe Hood made a motion to accept the Executive Committee recommendations as presented; Ms. Sonja Fillingame seconded, and the motion carried.

Criminal Justice Grants Committee Recommendations, *Mr. Robert Thornton*

On June 2, 2020, the Criminal Justice Grants Committee met. During this meeting, the staff recommendations for the FY21 Juvenile Justice Incentive Grant program and model fidelity were reviewed. Staff presented recommendations at the current allocation and at a 14% reduction to the current allocation. For the Juvenile Justice Incentive Grant Program, 26 applications were received covering 36 counties for a total requested amount of \$8,988,617. At that time, the Committee recommended funding the 26 applications covering 36 counties for a total of \$8,099,280, should there be no reductions to the budget. If 14% reductions to the budget were implemented, the

Committee recommended funding 26 applications covering 36 counties for a total of \$7,333,869. Additionally, the Committee also approved for staff to adjust funding amounts based on the final amount appropriated by the legislature. Regarding the model fidelity budget, if there were no reductions to the budget, the CJ Grants Committee approved to fund staff, online tool maintenance, and trainings for a total of \$245,687, and if there were 14% reductions to the budget, the CJ Grants Committee approved to fund staff (reduced staff time), online tool maintenance, and trainings for a total of \$217,520.

Since that Committee meeting, however, CJCC was informed that agencies may expect reductions at 11%. Staff recommendations at this funding amount are indicated in the chart below and are now submitted to the Council for their consideration and review:

FY21 Juvenile Justice Incentive Grant Program

FY21 State Funding (0% Budget cuts) - \$7,960,000

FY21 State Funding (11% Budget cuts) - \$7,084,400

Title II Federal Funds will be utilized to assist with the gap in funding.

Applicant	FY 21 Requested Amount	FY21 Staff Recommended (to allow for 11% reduction)
Athens-Clarke	\$105,112	\$77,852
Augusta-Richmond	\$550,497	\$376,753
Bartow	\$132,832	\$132,832
Bibb	\$383,615	\$383,615
Chatham	\$746,122	\$534,472
Cherokee	\$172,282	\$147,514
Clayton	\$522,222	\$436,669
Cobb	\$734,403	\$528,636
Columbia	\$125,426	\$112,859
Columbus	\$764,012	\$700,691
Coweta	\$82,714	\$82,714
DeKalb	\$538,100	\$368,939
Dougherty	\$431,658	\$407,449
Douglas	\$251,909	\$238,568
Fayette	\$82,714	\$72,714
Fulton	\$484,313	\$450,000
Glynn	\$103,153	\$90,762
Gwinnett	\$584,781	\$529,039
Hall	\$700,502	\$500,292
Henry	\$150,420	\$145,864
Houston	\$272,000	\$190,000
Lowndes	\$330,854	\$287,572
Rockdale	\$191,088	\$191,088
Troup	\$269,190	\$269,190

Union	\$118,083	\$118,083
Walker	\$160,615	\$154,940
Total	\$8,988,617	\$7,539,107

FY21 Model Fidelity Budget

FY21 State Funding (0% Budget cut) - \$247,000

FY21 State Funding (11% Budget cut) - \$212,420

Item	Amount (0%)	Amount (11%)
MF Coordinators	\$180,000	\$154,143
Angela Dash Training Contract	\$24,550	\$24,550
AOC Incentive Grant Tool Annual Maintenance	\$30,537	\$30,537
Dr. Powell – Working with At-Risk Youth Trainings	\$5,000	\$5,000
Webcam Pilot Project	\$5,600	\$5,600
Total	\$245,687	\$219,830

Due to expected budget cuts, model fidelity staff budget will be reduced by 11%. The amount allocated for the MF Coordinators includes travel and training necessary for staff. Due to the staff time being reduced, virtual support, and expected restrictions for state travel in FY21 due to COVID, staff believes that the remaining amount will be available.

Chairman Maurer asked for a motion regarding staff recommendations. Ms. Sonja Fillingame made a motion to accept all recommendations as presented by the Committee; Sheriff Freeman seconded, and the motion carried.

Victim Assistance Grants Committee Recommendations; Ms. Kristy Carter

- 1) Ms. Kristy Carter presented the recommendations of the Victim Assistance Grants Committee, which met on June 11, 2020. The recommendations were as follows:
- 2) FY21 Domestic Violence Grant Program: Award the 48 programs at their current award amounts in the amount of \$11,765,854. Should the approved family violence budget experience reductions, the Committee recommends dividing the reduction equally among the 48 certified domestic violence shelter programs. *See TAB A.*
- 3) FY21 Sexual Assault Grant Program: Award the 27 programs at their current award amounts in the amount of \$1,267,593. Should the approved family violence budget experience reductions, the Committee recommends dividing the reduction equally among the 28 certified sexual assault centers. WINGS Domestic Violence Shelter currently receives \$48,933 in state funds for sexual assault services in the Dublin Judicial Circuit. CJCC staff has worked extensively with services providers in this jurisdiction. The community (including agency boards of directors) has concluded that the Children’s Advocacy Center, Stepping Stone, is better suited to deliver adult sexual assault services. The organizations created an MOU

between the agency to transition services for sexual assault victims. The Committee recommends that the award be transferred from the domestic violence shelter to the children's advocacy center, making Stepping Stone a dual program. The award would be contingent upon the agency's continued work with a CJCC consultant and expert in sexual assault and child abuse services. \$48,933. *See TAB B.*

- 4) Domestic Violence Family Violence Prevention and Services Act (FVPSA) FFY20 Grant Awards: Award the 46 FVPSA Domestic Violence Programs at their current award amounts in the total amount of \$1,578,686.00. Award the 26 FVPSA Domestic Violence Mini-Grants as their current award amounts in the total amount of \$1,186,647.00. *See TAB C.*
- 5) FVPSA Supplemental CARES Act Grant Program (federal funds): Each application be reviewed by staff for priorities and allowability. Due to the short time frame to issue supplemental sub-awards to domestic violence programs, CJCC will call a special Executive Committee Meeting to provide recommendations and seek approvals for supplemental awards within the 60-day timeframe. Updates on awards made will be provided at the upcoming September meeting.
- 6) FVPSA Grant Program FFY19 Grant Awards (federal funds) - funding the Georgia Commission on Family Violence to award 122 scholarships to domestic violence advocates. 48 DFCS staff, 49 DCS officers, 30 law enforcement personnel and 30 community partner organizations in the State of Georgia to attend the virtual 2020 Annual Statewide Georgia Commission on Family Violence Conference. The registration cost is \$160 per each individual. \$44,640, and recommends funding the Georgia Commission on Family Violence for speakers for the domestic violence track at the 2020 Annual Statewide Georgia Commission on Family Violence Conference. Finally, the Committee recommends that funding be awarded to support the annual conference in the amount of \$7,000.
- 7) Preventative Health Block Grant Program (sexual assault – federal funds): award to the Georgia Commission on Family Violence to fund 48 scholarships to sexual assault advocates to attend the virtual 2020 Annual Statewide Georgia Commission on Family Violence Conference. The registration cost is \$160 per each advocate for a total of \$7,680. The Committee also recommends funding the Georgia Commission on Family Violence for speakers for the sexual assault track at the 2020 Annual Statewide Georgia Commission on Family Violence Conference, and \$6,000 be awarded to support the annual conference.
- 8) Commercial Sexual Exploitation of Children – Temporary Assistance for Needy Families (TANF) - Award Children's Advocacy Centers of Georgia to manage the 24/7 statewide DMST hotline, to manage coordination of assessments at local CACs to determine victimization and needs, to manage coordination of community-based follow up and after care services, and to develop and conduct training in the amount of \$570,000. Award Children's Hospital of Atlanta (CHOA) to host and conduct an online training program for professionals that covers topics such as, Fundamentals of Child Sex Trafficking, Hidden Victims of Trafficking: Issues Related to Male and LGBT Victims, Supply and Demand, Medical Evaluation of Victims of Child Sex Trafficking, etc. in the amount of \$20,000. Award CHOA for clinical services, supportive services and coordination of the Statewide CSEC MDT in the amount of \$60,000. Award identified CAC Network for Assessments and Services. \$280,000. *See TAB D.*
- 9) Victims of Crime Act Assistance (VOCA) Formula Grant Program – The Committee recommends the allocation of expiring VOCA 17 funds in the amount of \$178,000 to cover

the transition of hotline services, assessments, and case management/follow-up services for open cases and services through September 30, 2020.

After hearing the recommendations of the Victim Assistance Grants Committee and with no further questions or discussion, Chairman Maurer called for a motion on the recommendations. Director Mike Ayers made a motion to accept the recommendations presented; Mr. Joe Hood seconded, and the motion carried.

Adjourn

With no additional business, Chairman Maurer thanked members of the Council for attending and adjourned the meeting at 10:52 AM.